

The United Republic of Tanzania
President's Office
Regional Administration and Local Government

Kilolo DC
Quarterly Financial and Physical Progress Report for LGA Development Activities
2022/23

Activity	Facility	Annual Budget	Expenditure	Project Type	Ex. Category
Sector : Agriculture and Livestock					
Department : 506 - Agriculture, Livestock and Fisheries /Urban Farming Division					
Cost Centre : 506B - Agriculture Operations					
Project : 6401 - District Council Projects					
Budget : 169,500,000.00					
Fund Source : 10A - Own Sources					
D32S07 - To conduct soil sampling and testing 11 irrigation schemes of Nyanzwa, Mgowelo, Mgambalenga, Mdahila, Magana, Ikula, Msosa, Ukumbi, Kilalakidewa and Lukani by June 2023	Kilolo DC[Council HQ]	11,500,000.00	2,300,000.00	Capital Infrastructure - Minor Rehabilitation	Infrastructure/Investments

<p>D33S01 - To facilitate 3 district staff to conduct construction, supervision, monitoring and evaluation of Nyanzwa and Mgambalenga Irrigation scheme by June 2023</p>	<p>Kilolo DC[Council HQ]</p>	<p>6,000,000.00</p>	<p>2,500,000.00</p>	<p>Capital Infrastructure - Consultancy</p>	<p>Infrastructure/Investments</p>
<p>D33S01 - To facilitate 3 district staff to conduct construction, supervision, monitoring and evaluation of Nyanzwa and Mgambalenga Irrigation scheme by June 2023</p>	<p>Kilolo DC[Council HQ]</p>	<p>6,000,000.00</p>	<p>2,500,000.00</p>	<p>Capital Infrastructure - Consultancy</p>	<p>Infrastructure/Investments</p>

<p>D32S0A - To facilitate establishment of CSA demo plots of maize and Irish potatoes in Dabaga, titu, Bomalan g'ombe, Masisiwe, Ng'ang'ange, Mahenge and Nyanzwa by June 2023.</p>	<p>Kilolo DC[Council HQ]</p>	<p>500,000.00</p>	<p>500,000.00</p>	<p>Capacity Building</p>	<p>Skills Development</p>
<p>D32S06 - To facilitate monitoring of plant Pest and Diseases outbreak in 10 irrigation schemes by June 2023</p>	<p>Kilolo DC[Council HQ]</p>	<p>1,500,000.00</p>	<p>500,000.00</p>	<p>Capital Infrastructure - Minor Rehabilitation</p>	<p>Infrastructure/Investments</p>

D32S01 - To facilitate participation in Nanenane national exhibition at Mbeya by June 2023	Kilolo DC[Council HQ]	70,000,000.00	17,462,000.00	Capital Infrastructure - New	Infrastructure/Investments
D32S01 - To facilitate participation in Nanenane national exhibition at Mbeya by June 2023	Kilolo DC[Council HQ]	70,000,000.00	17,462,000.00	Capital Infrastructure - New	Infrastructure/Investments
D32S05 - To facilitate rehabilitation of Dabagata Industry by June 2023	Kilolo DC[Council HQ]	2,000,000.00	1,164,140.00	Capital Infrastructure - Major Rehabilitation	Infrastructure/Investments
D32S05 - To facilitate rehabilitation of Dabagata Industry by June 2023	Kilolo DC[Council HQ]	2,000,000.00	1,164,140.00	Capital Infrastructure - Major Rehabilitation	Infrastructure/Investments

Project : 4946 - LGA Own Source Project

Budget : 108,500,000.00

Fund Source : 10A - Own Sources

D32S0C - To facilitate establishment of Avocado Nursery and 500 acres of Avocado orchard at Ukumbi Village by June 2023.	Kilolo DC[Council HQ]	45,500,000.00	8,944,000.00	Capital Infrastructure - New	Infrastructure/Investments
D32C02 To facilitate preparation of Nanenane zonal Exhibition by June 2023	Kilolo DC[Council HQ]	21,000,000.00	2,600,000.00	Capacity Building	Skills Development

D32C02 To facilitate preparation of Nanenane zonal Exhibition by June 2023	Kilolo DC[Council HQ]	21,000,000.00	2,600,000.00	Capacity Building	Skills Development
D32C02 To facilitate preparation of Nanenane zonal Exhibition by June 2023	Kilolo DC[Council HQ]	21,000,000.00	2,600,000.00	Capacity Building	Skills Development
Cost Centre : 506C - Co-operatives Operations					
Project : 6401 - District Council Projects					
Budget : 500,000.00					
Fund Source : 10A - Own Sources					

C47S03 To conduct training to 10 groups of farmers on Agribusi ness producti on of Horticult ural crops at Ng'uruhe , Ukwega, Ilula and Ruaham buyuni wards by June 2023	Kilolo DC[Council HQ]	500,000.00	280,000.00	Capital Infrastru cture - New	Infrastru cture/Inv estments
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Cost Centre : 506E - Fisheries Operations

Project : 4946 - LGA Own Source Project

Budget : 1,160,000.00

Fund Source : 10A - Own Sources

C22C04 To conduct monitorin g, supervisi on and evaluatio n of District Fisherie s project by June 2023	Kilolo DC[Council HQ]	1,160,000.00	1,160,000.00	Capacity Building	Technic al Assistan ce
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Cost Centre : 506D - Livestock Operations

Project : 4946 - LGA Own Source Project

Budget : 4,520,000.00

Fund Source : 10A - Own Sources

C21C01 To conduct communi ty sensitiza tion on local chicken husband ry and vaccinati on of 200,000 local chicken against Newcastl e by June 2023	Kilolo DC[Council HQ]	1,920,000.00	1,920,000.00	Capacity Building	Technic al Assistan ce
D16S01 - To facilitate establish ment of 6 poultry Farmers Field School (FFS) by June 2023	Kilolo DC[Council HQ]	1,440,000.00	1,440,000.00	Capacity Building	Technic al Assistan ce

C18C01 - To sensitize livestock keepers on improvement of cattle breeds through purchasing of improved bulls and Artificial Insemination by June 2023	Kilolo DC[Council HQ]	940,000.00	430,000.00	Capacity Building	Technical Assistance
Y01C01 - To support fish farming projects through procurement and distribution of 2,000 fingerlings in 3 fish farming groups by June 2023	Kilolo DC[Council HQ]	220,000.00	220,000.00	Capacity Building	Technical Assistance
Project : 6401 - District Council Projects					
Budget : 510,000.00					
Fund Source : 10A - Own Sources					

D16C02 - To sensitize livestock keepers and sellers to sell their livestock in Primary markets by June 2023	Kilolo DC[Council HQ]	510,000.00	100,000.00	Capacity Building	Technic al Assistan ce
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Sector : Administration and General

Department : 527 - Community Development Division

Cost Centre : 527C - Women, Youth and People with disabilities

Project : 4946 - LGA Own Source Project

Budget : 4,887,419,988.00

Fund Source : 10A - Own Sources

F05D01 - To facilitate loans provision of 15 women economi c groups by June 2023	Kilolo DC[Council HQ]	651,655,998.40	58,334,850.98	Communi ty Support	Soft Loans to Women Groups
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F05D01 - To facilitate loans provision of 15 women economi c groups by June 2023	Kilolo DC[Council HQ]	651,655,998.40	58,334,850.98	Communi ty Support	Soft Loans to Women Groups
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F05D01 - To facilitate loans provision of 15 women economic groups by June 2023	Kilolo DC[Council HQ]	651,655,998.40	58,334,850.98	Community Support	Soft Loans to Women Groups
F05D02 - To facilitate loans provision of 15 youth economic groups by June 2023	Kilolo DC[Council HQ]	651,655,998.40	68,882,850.98	Community Support	Soft Loans to Youth Groups
F05D02 - To facilitate loans provision of 15 youth economic groups by June 2023	Kilolo DC[Council HQ]	651,655,998.40	68,882,850.98	Community Support	Soft Loans to Youth Groups
F05D02 - To facilitate loans provision of 15 youth economic groups by June 2023	Kilolo DC[Council HQ]	651,655,998.40	68,882,850.98	Community Support	Soft Loans to Youth Groups

F05D03 - To facilitate loans provision of 7 disabled economic groups by June 2023	Kilolo DC[Council HQ]	325,827,999.20	30,834,424.58	Community Support	Soft Loans to Disability Groups
F05D03 - To facilitate loans provision of 7 disabled economic groups by June 2023	Kilolo DC[Council HQ]	325,827,999.20	30,834,424.58	Community Support	Soft Loans to Disability Groups
F05D03 - To facilitate loans provision of 7 disabled economic groups by June 2023	Kilolo DC[Council HQ]	325,827,999.20	30,834,424.58	Community Support	Soft Loans to Disability Groups

Project : 6401 - District Council Projects
Budget : 15,751,813.00
Fund Source : 10A - Own Sources

F09S01 - To support 3 special groups (Youth, women and people with disabilities) at Kilolo District Council by June 2023	Kilolo DC[Council HQ]	15,751,813.00	11,721,813.00	Quality Health Services	Health Promotion
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Cost Centre : 527B - Cross Cutting Issues Coordination

Project : 6220 - Support to Tanzania Social Action Fund

Budget : 17,516,702,860.00

Fund Source : X01 - Tanzania Social Action Fund-TASAF

F05S01 - To facilitate supervision and supporting poor households to 110 villages through social Action Fund	Kilolo DC[Council HQ]	17,516,702,860.00	370,288,950.00	Capacity Building	Operational Cost
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Department : 527 - Community Development Division

Cost Centre : 512E - Wildlife Operation

Project : 4946 - LGA Own Source Project

Budget : 20,746,750.00

Fund Source : 10A - Own Sources

G11C01 - To facilitate 2 staffs to carry out tree harvesting and fire protection in 20 villages woodlots and 4 District Forest Plantations by June 2023	Kilolo DC[Council HQ]	8,600,000.00	6,555,000.00	Capacity Building	Technical Assistance
G11D02 - To facilitate 2 staffs to carry out tree planting and tending operation of 4 district plantations by June 2023	Kilolo DC[Council HQ]	12,146,750.00	12,365,000.00	Capacity Building	Operational Cost

Department : 527 - Community Development Division
Cost Centre : 503B - Planning and Budgeting
Project : 6212 - Construction & Rehabilitation of Govt Buildings
Budget : 4,045,167,000.00
Fund Source : 20E - Jimbo Fund - CDCF

C36D01 To provide support to 50 development Projects initiated by Community by June, 2023	Kilolo DC[Council HQ]	1,348,389,000.00	74,225,000.00	Capital Infrastructure - Ongoing	Infrastructure/Investments
C36D01 To provide support to 50 development Projects initiated by Community by June, 2023	Kilolo DC[Council HQ]	1,348,389,000.00	74,225,000.00	Capital Infrastructure - Ongoing	Infrastructure/Investments
C36D01 To provide support to 50 development Projects initiated by Community by June, 2023	Kilolo DC[Council HQ]	1,348,389,000.00	74,225,000.00	Capital Infrastructure - Ongoing	Infrastructure/Investments
Project : 4946 - LGA Own Source Project					
Budget : 183,259,040.00					
Fund Source : 10A - Own Sources					

C15D03 To facilitate rehabilita tion of Council Administ rative Buildings by June, 2023	Kilolo DC[Council HQ]	45,814,760.00	3,403,260.00	Capital Infrastru cture - Ongoing	Infrastru cture/Inv estments (constru ction on- going)
C15D03 To facilitate rehabilita tion of Council Administ rative Buildings by June, 2023	Kilolo DC[Council HQ]	45,814,760.00	3,403,260.00	Capital Infrastru cture - Ongoing	Infrastru cture/Inv estments (constru ction on- going)
C15D03 To facilitate rehabilita tion of Council Administ rative Buildings by June, 2023	Kilolo DC[Council HQ]	45,814,760.00	3,403,260.00	Capital Infrastru cture - Ongoing	Infrastru cture/Inv estments (constru ction on- going)

C15D03 To facilitate rehabilitation of Council Administrative Buildings by June, 2023	Kilolo DC[Council HQ]	45,814,760.00	3,403,260.00	Capital Infrastructure - Ongoing	Infrastructure/Investments (construction ongoing)
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Project : 6401 - District Council Projects

Budget : 15,370,325.52

Fund Source : 10A - Own Sources

C09S0A To support 4 officers who submit carry over activities to ministry of planning and budgeting by June 2023	Kilolo DC[Council HQ]	15,370,325.52	5,122,600.00	Capacity Building	Skills Development
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Cost Centre : 503D - Monitoring and Evaluation

Project : 4946 - LGA Own Source Project

Budget : 169,800,000.00

Fund Source : 10A - Own Sources

C13S04 - To conduct quarterly monitoring and supervision of implemented development project at 24 wards by June, 2023	Kilolo DC[Council HQ]	144,000,000.00	6,400,000.00	Project Planning / Implementation	Monitoring & Evaluation
C12S03 - To facilitate preparation of planning and budgeting for financial year 2023/20 24 by June,20 23	Kilolo DC[Council HQ]	25,800,000.00	5,570,000.00	Capacity Building	Skills Development

Sector : Health
Department : 508 - Health, Social Welfare and Nutrition Services Division
Cost Centre : 508A - Council Health Management Team (CHMT)
Project : 6212 - Construction & Rehabilitation of Govt Buildings
Budget : 150,000,000.00
Fund Source : 20W - Central Government Grants

D24D03 To facilitate completion construction of Idasi by june 2023	Kilolo DC[Council HQ]	100,000,000.00	100,000,000.00	Capital Infrastructure - Ongoing	Infrastructure/Investments (construction ongoing)
D24D03 To facilitate completion construction of Idasi by june 2023	Kilolo DC[Council HQ]	50,000,000.00	50,000,000.00	Capital Infrastructure - Ongoing	Infrastructure/Investments (construction ongoing)
Project : 5441 - Tanzania Covid-19 Social - Economic Response and Plan - TCRP					
Budget : 24,860,000.00					
Fund Source : L26 - Global Alliance for Vaccines & Immunization-GAVI					
E01C01 To conduct 1 day orientation on financial management to 49 assistant accountants and 49 Health facility governing committee annually by June 2023	Kilolo DC[Council HQ]	1,500,000.00	1,500,000.00	Capacity Building	Skills Development

C04S03 - To conduct monthly distributi on of vaccine to 65 health facilities by June 2023	Kilolo DC[Council HQ]	5,760,000.00	2,880,000.00	Quality Health Services	Preventi ve services
C04S06 - To conduct quarterly immuniz ation performa nce review meeting to 20 CHMT member s by June 2023	Kilolo DC[Council HQ]	3,200,000.00	3,200,000.00	Quality Health Services	Preventi ve services
C04S04 - To conduct quarterly supportiv e supervisi on on vaccines to 65 HF by June 2023	Kilolo DC[Council HQ]	14,400,000.00	4,110,474.00	Quality Health Services	Preventi ve services

Project : 5421 - Health Sector Basket Fund - HSBF

Budget : 146,491,778.00

Fund Source : Z01 - Health Sector Basket Fund

Y02S01 - To conduct 4 days bi- annual CHNM campaign n supportiv e supervisi ons to 30 health facilities by June 2023	Kilolo DC[Council HQ]	1,680,000.00	440,000.00	Quality Health Services	Preventi ve services
Y02S01 - To conduct 4 days bi- annual CHNM campaign n supportiv e supervisi ons to 30 health facilities by June 2023	Kilolo DC[Council HQ]	1,680,000.00	440,000.00	Quality Health Services	Preventi ve services

<p>C49S02 - To conduct 6 days mass campaign for communi ty screenin g for Diabetes Mellitus by checking body weight,Bl ood preassur e to 12 wards by june 2023</p>	<p>Kilolo DC[Council HQ]</p>	<p>1,440,000.00</p>	<p>360,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotio n</p>
<p>C49S02 - To conduct 6 days mass campaign for communi ty screenin g for Diabetes Mellitus by checking body weight,Bl ood preassur e to 12 wards by june 2023</p>	<p>Kilolo DC[Council HQ]</p>	<p>1,440,000.00</p>	<p>360,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotio n</p>

<p>C37S01 - To conduct 6 days sensitiza tion to tradition al healers, TBA and VHWs in 12 wards on early referral of pregnant and other clients to HFs by June 2023</p>	<p>Kilolo DC[Council HQ]</p>	<p>1,080,000.00</p>	<p>1,080,000.00</p>	<p>Quality Health Services</p>	<p>Tradition al Medicine and alternativ e healing</p>
<p>C37S01 - To conduct 6 days sensitiza tion to tradition al healers, TBA and VHWs in 12 wards on early referral of pregnant and other clients to HFs by June 2023</p>	<p>Kilolo DC[Council HQ]</p>	<p>1,080,000.00</p>	<p>1,080,000.00</p>	<p>Quality Health Services</p>	<p>Tradition al Medicine and alternativ e healing</p>

<p>E01S05 - To conduct 7 days review of previous CCHP 2022/20 23 and preparati on of new CCHP 2023/20 24 by 25 CHPT(C HMT &Coopte d member s and invited facilitator s by June 2023</p>	<p>Kilolo DC[Council HQ]</p>	<p>43,400,000.00</p>	<p>19,431,300.00</p>	<p>Quality Health Services</p>	<p>Promotiv e services</p>
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<p>E01S05 - To conduct 7 days review of previous CCHP 2022/20 23 and preparati on of new CCHP 2023/20 24 by 25 CHPT(C HMT &Coopte d member s and invited facilitator s by June 2023</p>	<p>Kilolo DC[Council HQ]</p>	<p>21,700,000.00</p>	<p>9,715,650.00</p>	<p>Quality Health Services</p>	<p>Promotiv e services</p>
<p>C04S02 - To conduct monthly distributi on of vaccine to 65 health facilities by june 2023</p>	<p>Kilolo DC[Council HQ]</p>	<p>4,320,000.00</p>	<p>1,045,000.00</p>	<p>Quality Health Services</p>	<p>Preventi ve services</p>

C04S02 - To conduct monthly distributi on of vaccine to 65 health facilities by june 2023	Kilolo DC[Council HQ]	4,320,000.00	1,045,000.00	Quality Health Services	Preventi ve services
E01S08 - To conduct quarterly 3 routes for integrate d supportiv e supervisi on in 70 HFs for 5 days by June 2023	Kilolo DC[Council HQ]	12,000,000.00	9,940,000.00	Quality Health Services	Curative services
E01S08 - To conduct quarterly 3 routes for integrate d supportiv e supervisi on in 70 HFs for 5 days by June 2023	Kilolo DC[Council HQ]	12,000,000.00	9,940,000.00	Quality Health Services	Curative services

<p>C03C01 To conduct quarterly coaching and mentors hip on partogra ph filling and interpret ation to 60 health facilities by june 2023</p>	<p>Kilolo DC[Council HQ]</p>	<p>2,520,000.00</p>	<p>1,190,000.00</p>	<p>Capacity Building</p>	<p>Skills Develop ment</p>
<p>C03C01 To conduct quarterly coaching and mentors hip on partogra ph filling and interpret ation to 60 health facilities by june 2023</p>	<p>Kilolo DC[Council HQ]</p>	<p>2,520,000.00</p>	<p>1,190,000.00</p>	<p>Capacity Building</p>	<p>Skills Develop ment</p>

<p>C03S03 - To conduct quarterly maternal and perinatal audit review at district level to 20 member s by June 2023</p>	<p>Kilolo DC[Council HQ]</p>	<p>1,440,000.00</p>	<p>1,080,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>
<p>C03S03 - To conduct quarterly maternal and perinatal audit review at district level to 20 member s by June 2023</p>	<p>Kilolo DC[Council HQ]</p>	<p>1,440,000.00</p>	<p>1,080,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>

<p>C35S03 - To conduct quarterly mobile clinic on oral care and treatment to 6HFs by June 2023</p>	<p>Kilolo DC[Council HQ]</p>	<p>840,000.00</p>	<p>840,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>
<p>C35S03 - To conduct quarterly mobile clinic on oral care and treatment to 6HFs by June 2023</p>	<p>Kilolo DC[Council HQ]</p>	<p>840,000.00</p>	<p>840,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>

<p>E01S07 - To facilitate quarterly administrative logistics to DMOs office (diesel, stationaries, car maintenance ,utility) by june 2023</p>	<p>Kilolo DC[Council HQ]</p>	<p>9,375,889.00</p>	<p>977,000.00</p>	<p>Quality Health Services</p>	<p>Promotive services</p>
<p>E01S07 - To facilitate quarterly administrative logistics to DMOs office (diesel, stationaries, car maintenance ,utility) by june 2023</p>	<p>Kilolo DC[Council HQ]</p>	<p>9,375,889.00</p>	<p>977,000.00</p>	<p>Quality Health Services</p>	<p>Promotive services</p>

<p>C05S04 - To provide quarterly Employee Statutory benefits to 350 employees at all levels (these including leave travel, uniform allowance, burial services ect) by june 2023</p>	<p>Kilolo DC[Council HQ]</p>	<p>6,000,000.00</p>	<p>1,184,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>
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C05S04 - To provide quarterly Employee Statutory benefits to 350 employees at all levels (these including leave travel, uniform allowance, burial services ect) by june 2023	Kilolo DC[Council HQ]	6,000,000.00	1,184,000.00	Quality Health Services	Curative services
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Project : 4946 - LGA Own Source Project

Budget : 2,360,000,000.00

Fund Source : 10A - Own Sources

D24D01 - To complete construction of Ukumbi Health Center by June 2023	Kilolo DC[Council HQ]	1,040,000,000.00	54,600,000.00	Capital Infrastructure - Ongoing	Infrastructure/Investments (construction ongoing)
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D24D01	To complete construction of Ukumbi Health Center by June 2023	Kilolo DC[Council HQ]	1,040,000,000.00	54,600,000.00	Capital Infrastructure - Ongoing	Infrastructure/Investments (construction ongoing)
D24D02	To facilitate completion construction of two staff house "2 in 1" in Kilolo District hospital by June 2023	Kilolo DC[Council HQ]	140,000,000.00	20,520,600.00	Capital Infrastructure - Ongoing	Infrastructure/Investments (construction ongoing)
D24D02	To facilitate completion construction of two staff house "2 in 1" in Kilolo District hospital by June 2023	Kilolo DC[Council HQ]	140,000,000.00	20,520,600.00	Capital Infrastructure - Ongoing	Infrastructure/Investments (construction ongoing)
Project : 5405 - UNICEF Support to Health						
Budget : 148,320,000.00						
Fund Source : U01 - UNICEF						

D01S0Q - To conduct 2 days meeting to District WASH team by June,20 23	Kilolo DC[Council HQ]	2,040,000.00	2,040,000.00	Capacity Building	Skills Develop ment
D01S0T To conduct Annual Data quality Audit to 110 villages by June,20 23	Kilolo DC[Council HQ]	51,300,000.00	25,200,000.00	Capacity Building	Skills Develop ment
D01S0S To conduct Annual Sanitatio n perfoma nce review meeting with District, Ward and Village Leaders by June 2023	Kilolo DC[Council HQ]	36,000,000.00	17,700,000.00	Capacity Building	Skills Develop ment

<p>D01S0U - To conduct Quartely follow-up and review meeting with ward and villages CLTs commitees from 12 wards and 55 villages on impleme ntation of sanitatio n issues by June, 2023</p>	<p>Kilolo DC[Council HQ]</p>	<p>31,200,000.00</p>	<p>15,600,000.00</p>	<p>Capacity Building</p>	<p>Skills Develop ment</p>
<p>D01S0R - To conduct Quartely follow-up to 55 villages by June, 2023</p>	<p>Kilolo DC[Council HQ]</p>	<p>12,720,000.00</p>	<p>11,950,000.00</p>	<p>Capacity Building</p>	<p>Skills Develop ment</p>

D01S0 W - To create awarene ss on ODF verificati on guideline and How to conduct ODF self assessm ent to 55 villages by June, 2023	Kilolo DC[Council HQ]	15,060,000.00	6,690,000.00	Capacity Building	Skills Develop ment
Cost Centre : 508B - Council Hospital Services					
Project : 5420 - Basic Health Service					
Budget : 400,000,000.00					
Fund Source : 20W - Central Government Grants					
C01S09 - To facilitate procure ment of 100 kits of Eyes and medical equipme nts by June 2023	Kilolo District Hospital[Council Hospital]	200,000,000.00	10,271,641.40	Quality Health Services	Curative services

C01S09 - To facilitate procurement of 100 kits of Eyes and medical equipments by June 2023	Kilolo District Hospital[Council Hospital]	100,000,000.00	5,135,820.70	Quality Health Services	Curative services
C01S09 - To facilitate procurement of 100 kits of Eyes and medical equipments by June 2023	Kilolo District Hospital[Council Hospital]	100,000,000.00	5,135,820.70	Quality Health Services	Curative services
Project : 5421 - Health Sector Basket Fund - HSBF					
Budget : 537,397,146.15					
Fund Source : Z01 - Health Sector Basket Fund					
E01S09 - To conduct 10 days preparation of new CCHP 2023/2024 to 15 Health staffs by June 2023	Kilolo District Hospital[Council Hospital]	7,490,000.00	3,610,000.00	Capacity Building	Skills Development

E01S09 - To conduct 10 days preparati on of new CCHP 2023/20 24 to 15 Health staffs by June 2023	Kilolo District Hospital[Council Hospital]	7,490,000.00	3,610,000.00	Capacity Building	Skills Develop ment
E01S09 - To conduct 10 days preparati on of new CCHP 2023/20 24 to 15 Health staffs by June 2023	Kilolo District Hospital[Council Hospital]	7,490,000.00	3,610,000.00	Capacity Building	Skills Develop ment
C35S01 - To conduct 1 day quarterly screenin g of oral disease to 20 primary schools by June 2023	Kilolo District Hospital[Council Hospital]	120,000.00	120,000.00	Quality Health Services	Health Promotio n

C35S01 To conduct 1 day quarterly screening of oral disease to 20 primary schools by June 2023	Kilolo District Hospital[Council Hospital]	120,000.00	120,000.00	Quality Health Services	Health Promotion
C35S01 To conduct 1 day quarterly screening of oral disease to 20 primary schools by June 2023	Kilolo District Hospital[Council Hospital]	120,000.00	120,000.00	Quality Health Services	Health Promotion
A02C01 To conduct 2 days on job training to 23 HCW's providing STI services and Reproductive services on AFRHS by June 2023	Kilolo District Hospital[Council Hospital]	750,000.00	450,000.00	Capacity Building	Technical Assistance

A02C01 - To conduct 2 days on job training to 23 HCW's providing STI services and Reprodu ctive services on AFRHS by June 2023	Kilolo District Hospital[Council Hospital]	750,000.00	450,000.00	Capacity Building	Technic al Assistan ce
A02C01 - To conduct 2 days on job training to 23 HCW's providing STI services and Reprodu ctive services on AFRHS by June 2023	Kilolo District Hospital[Council Hospital]	750,000.00	450,000.00	Capacity Building	Technic al Assistan ce

<p>C03C06 To conduct 2 weeks on job training on CEmON C to 2 Anatheti cs, 3 Doctors, 3 Theatre nurses and 3 midwifes by June 2023</p>	<p>Kilolo District Hospital[Council Hospital]</p>	<p>200,000.00</p>	<p>200,000.00</p>	<p>Capacity Building</p>	<p>Skills Develop ment</p>
<p>C03C06 To conduct 2 weeks on job training on CEmON C to 2 Anatheti cs, 3 Doctors, 3 Theatre nurses and 3 midwifes by June 2023</p>	<p>Kilolo District Hospital[Council Hospital]</p>	<p>200,000.00</p>	<p>200,000.00</p>	<p>Capacity Building</p>	<p>Skills Develop ment</p>

<p>C03C06 To conduct 2 weeks on job training on CEmON C to 2 Anatheti cs, 3 Doctors, 3 Theatre nurses and 3 midwives by June 2023</p>	<p>Kilolo District Hospital[Council Hospital]</p>	<p>200,000.00</p>	<p>200,000.00</p>	<p>Capacity Building</p>	<p>Skills Develop ment</p>
<p>E01C0G - To conduct 5 days preparati on of quarterly /Mid year and Annual impleme ntation reports by June 2023</p>	<p>Kilolo District Hospital[Council Hospital]</p>	<p>600,000.00</p>	<p>600,000.00</p>	<p>Capacity Building</p>	<p>Technic al Assistan ce</p>

<p>E01C0G - To conduct 5 days preparati on of quarterly /Mid year and Annual impleme ntation reports by June 2023</p>	<p>Kilolo District Hospital[Council Hospital]</p>	<p>600,000.00</p>	<p>600,000.00</p>	<p>Capacity Building</p>	<p>Technic al Assistan ce</p>
<p>E01C0G - To conduct 5 days preparati on of quarterly /Mid year and Annual impleme ntation reports by June 2023</p>	<p>Kilolo District Hospital[Council Hospital]</p>	<p>600,000.00</p>	<p>600,000.00</p>	<p>Capacity Building</p>	<p>Technic al Assistan ce</p>
<p>E01C05 - To conduct 5 Days Quarterl y Cascadi ng Supporti ve Supervis ion to 20 HFs by June 2023</p>	<p>Kilolo District Hospital[Council Hospital]</p>	<p>7,560,000.00</p>	<p>1,600,000.00</p>	<p>Capacity Building</p>	<p>Technic al Assistan ce</p>

E01C05 - To conduct 5 Days Quarterl y Cascadi ng Supporti ve Supervis ion to 20 HFs by June 2023	Kilolo District Hospital[Council Hospital]	7,560,000.00	1,600,000.00	Capacity Building	Technic al Assistan ce
E01C05 - To conduct 5 Days Quarterl y Cascadi ng Supporti ve Supervis ion to 20 HFs by June 2023	Kilolo District Hospital[Council Hospital]	7,560,000.00	1,600,000.00	Capacity Building	Technic al Assistan ce
A02S03 - To conduct monthly youth and adolesce nce friendly services by June 2023	Kilolo District Hospital[Council Hospital]	360,000.00	150,000.00	Capacity Building	Technic al Assistan ce

A02S03 - To conduct monthly youth and adolesce nce friendly services by June 2023	Kilolo District Hospital[Council Hospital]	360,000.00	150,000.00	Capacity Building	Technic al Assistan ce
A02S03 - To conduct monthly youth and adolesce nce friendly services by June 2023	Kilolo District Hospital[Council Hospital]	360,000.00	150,000.00	Capacity Building	Technic al Assistan ce
C07S01 - To conduct quarterly 1 day mass campaig n to communi ty screenin g for DM by checking body weight, blood sugar and BP to 12 wards by June 2023	Kilolo District Hospital[Council Hospital]	480,000.00	480,000.00	Quality Health Services	Curative services

C07S01 - To conduct quarterly 1 day mass campaign to communi ty screenin g for DM by checking body weight, blood sugar and BP to 12 wards by June 2023	Kilolo District Hospital[Council Hospital]	480,000.00	480,000.00	Quality Health Services	Curative services
C07S01 - To conduct quarterly 1 day mass campaign to communi ty screenin g for DM by checking body weight, blood sugar and BP to 12 wards by June 2023	Kilolo District Hospital[Council Hospital]	480,000.00	480,000.00	Quality Health Services	Curative services

C03S02 - To conduct quarterly blood donation from 4 schools and colleges by June 2023	Kilolo District Hospital[Council Hospital]	956,128.00	450,000.00	Quality Health Services	Curative services
C03S02 - To conduct quarterly blood donation from 4 schools and colleges by June 2023	Kilolo District Hospital[Council Hospital]	956,128.00	450,000.00	Quality Health Services	Curative services
C03S02 - To conduct quarterly blood donation from 4 schools and colleges by June 2023	Kilolo District Hospital[Council Hospital]	956,128.00	450,000.00	Quality Health Services	Curative services

E01S07 - To conduct quarterly minor maintena nce for 1 Health facility by June 2023	Kilolo District Hospital[Council Hospital]	4,964,658.00	2,000,000.00	Capital Infrastru cture - Minor Rehabilit ation	Infrastru cture/Inv estments
E01S07 - To conduct quarterly minor maintena nce for 1 Health facility by June 2023	Kilolo District Hospital[Council Hospital]	2,482,329.00	1,000,000.00	Capital Infrastru cture - Minor Rehabilit ation	Infrastru cture/Inv estments
E01S07 - To conduct quarterly minor maintena nce for 1 Health facility by June 2023	Kilolo District Hospital[Council Hospital]	2,482,329.00	1,000,000.00	Capital Infrastru cture - Minor Rehabilit ation	Infrastru cture/Inv estments

<p>E01S03 - To create good working environm ent by providing facilities for refreshm ent night shift by June 2023</p>	<p>Kilolo District Hospital[Council Hospital]</p>	<p>1,600,000.00</p>	<p>1,000,000.00</p>	<p>Capacity Building</p>	<p>Technic al Assistan ce</p>
<p>E01S03 - To create good working environm ent by providing facilities for refreshm ent night shift by June 2023</p>	<p>Kilolo District Hospital[Council Hospital]</p>	<p>1,600,000.00</p>	<p>1,000,000.00</p>	<p>Capacity Building</p>	<p>Technic al Assistan ce</p>

<p>E01S03 - To create good working environment by providing facilities for refreshment night shift by June 2023</p>	<p>Kilolo District Hospital[Council Hospital]</p>	<p>1,600,000.00</p>	<p>1,000,000.00</p>	<p>Capacity Building</p>	<p>Technical Assistance</p>
<p>C01S01 - To facilitate procurement 100 kits of Medicines, medical equipment, medical supplies and diagnostic suppliers by June 2023</p>	<p>Kilolo District Hospital[Council Hospital]</p>	<p>53,306,481.72</p>	<p>12,619,511.22</p>	<p>Quality Health Services</p>	<p>Curative services</p>

<p>C01S01 - To facilitate procurement 100 kits of Medicines, medical equipment, medical supplies and diagnostic suppliers by June 2023</p>	<p>Kilolo District Hospital[Council Hospital]</p>	<p>53,306,481.72</p>	<p>12,619,511.22</p>	<p>Quality Health Services</p>	<p>Curative services</p>
<p>C01S01 - To facilitate procurement 100 kits of Medicines, medical equipment, medical supplies and diagnostic suppliers by June 2023</p>	<p>Kilolo District Hospital[Council Hospital]</p>	<p>53,306,481.72</p>	<p>12,619,511.22</p>	<p>Quality Health Services</p>	<p>Curative services</p>

<p>E01C08 - To facilitate procurement of administrative logistics (includes office stationery, refreshment for smooth running of office quarterly by June 2023</p>	<p>Kilolo District Hospital[Council Hospital]</p>	<p>27,000,000.33</p>	<p>8,763,000.00</p>	<p>Capacity Building</p>	<p>Technical Assistance</p>
<p>E01C08 - To facilitate procurement of administrative logistics (includes office stationery, refreshment for smooth running of office quarterly by June 2023</p>	<p>Kilolo District Hospital[Council Hospital]</p>	<p>27,000,000.33</p>	<p>8,763,000.00</p>	<p>Capacity Building</p>	<p>Technical Assistance</p>

<p>E01C08 - To facilitate procurement of administrative logistics (includes office stationery, refreshment for smooth running of office quarterly by June 2023</p>	<p>Kilolo District Hospital[Council Hospital]</p>	<p>27,000,000.33</p>	<p>8,763,000.00</p>	<p>Capacity Building</p>	<p>Technical Assistance</p>
<p>C05S0A - To facilitate quarterly payments to 20 HCWs who work after normal working hours by June 2023</p>	<p>Kilolo District Hospital[Council Hospital]</p>	<p>5,880,000.00</p>	<p>5,000,000.00</p>	<p>Quality Health Services</p>	<p>Promotive services</p>

<p>C05S0A To facilitate quarterly payments to 20 HCWs who work after normal working hours by June 2023</p>	<p>Kilolo District Hospital[Council Hospital]</p>	<p>5,880,000.00</p>	<p>5,000,000.00</p>	<p>Quality Health Services</p>	<p>Promotive services</p>
<p>C05S0A To facilitate quarterly payments to 20 HCWs who work after normal working hours by June 2023</p>	<p>Kilolo District Hospital[Council Hospital]</p>	<p>5,880,000.00</p>	<p>5,000,000.00</p>	<p>Quality Health Services</p>	<p>Promotive services</p>

<p>E01D01 - To perform quarterly plan preventive maintenance (PPM) and repair of 2 vehicles for 1 HF by June 2023</p>	<p>Kilolo District Hospital[Council Hospital]</p>	<p>4,000,000.00</p>	<p>973,680.00</p>	<p>Capital Infrastructure - Minor Rehabilitation</p>	<p>Infrastructure/Investments</p>
<p>E01D01 - To perform quarterly plan preventive maintenance (PPM) and repair of 2 vehicles for 1 HF by June 2023</p>	<p>Kilolo District Hospital[Council Hospital]</p>	<p>4,000,000.00</p>	<p>973,680.00</p>	<p>Capital Infrastructure - Minor Rehabilitation</p>	<p>Infrastructure/Investments</p>

<p>E01D01 - To perform quarterly plan preventive maintenance (PPM) and repair of 2 vehicles for 1 HF by June 2023</p>	<p>Kilolo District Hospital[Council Hospital]</p>	<p>4,000,000.00</p>	<p>973,680.00</p>	<p>Capital Infrastructure - Minor Rehabilitation</p>	<p>Infrastructure/Investments</p>
<p>E01S01 - To provide monthly utility (water, electricity and telephone,) to health facility by June 2023</p>	<p>Kilolo District Hospital[Council Hospital]</p>	<p>50,400,000.00</p>	<p>8,200,000.00</p>	<p>Capacity Building</p>	<p>Operational Cost</p>
<p>E01S01 - To provide monthly utility (water, electricity and telephone,) to health facility by June 2023</p>	<p>Kilolo District Hospital[Council Hospital]</p>	<p>50,400,000.00</p>	<p>8,200,000.00</p>	<p>Capacity Building</p>	<p>Operational Cost</p>

E01S01 To provide monthly utility (water, electricity and telephone,) to health facility by June 2023	Kilolo District Hospital[Council Hospital]	50,400,000.00	8,200,000.00	Capacity Building	Operational Cost
C05C06 To provide quarterly employee statutory benefits to 76 HCW's by June 2023	Kilolo District Hospital[Council Hospital]	15,120,000.00	2,820,000.00	Quality Health Services	Health Promotion
C05C06 To provide quarterly employee statutory benefits to 76 HCW's by June 2023	Kilolo District Hospital[Council Hospital]	15,120,000.00	2,820,000.00	Quality Health Services	Health Promotion

C05C06 To provide quarterly employee statutory benefits to 76 HCW's by June 2023	Kilolo District Hospital[Council Hospital]	15,120,000.00	2,820,000.00	Quality Health Services	Health Promotion
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Project : 5486 - Health Sector Development Program

Budget : 214,382,003.58

Fund Source : OMF - International Monetary Fund (IMF)

D03D01 To support construction of District Hospital in Kilolo District Council by June 2022	Kilolo District Hospital[Council Hospital]	214,382,003.58	9,615,222.62	Capital Infrastructure - Major Rehabilitation	Infrastructure/Investments
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Cost Centre : 508E - Dispensaries

Project : 5421 - Health Sector Basket Fund - HSBF

Budget : 159,429,682.46

Fund Source : Z01 - Health Sector Basket Fund

C05S03 C01 To conduct training to 2 HCWs on Improved Planrep and FFARs for 2 days by June 2023	Itimbo[Dispensaries]	120,000.00	120,000.00	Quality Health Services	Health Promotion
C05C01 To attend quarterly data review meeting for 2 HCWs to DMO's office by June 2023	Lundamatwe[Dispensaries]	1,440,000.00	480,000.00	Capacity Building	Skills Development
E01S0J To conduct 2 days quarterly data review meeting for 2 HCWs to DMO's office by June 2023	Kihesa Mgagao[Dispensaries]	320,000.00	320,000.00	Quality Health Services	Health Promotion

C01C01 To conduct 2 days training on ILS to 2 hearth workers by June 2023	Ukumbi[Dispensaries]	120,000.00	120,000.00	Capacity Building	Technic al Assistan ce
E01S07 To conduct 2 days training on improved planrep and ffars to 2 HCW's by June 2023	Magome[Dispensaries]	120,000.00	120,000.00	Quality Health Services	Health Promotio n

<p>C07C01 To conduct 3 days on job training and proper management of Acute and chronic respiratory diseases to 2 Nurses and Clinicians from 1 HF by June 2023</p>	<p>Magome[Dispensaries]</p>	<p>120,000.00</p>	<p>120,000.00</p>	<p>Capacity Building</p>	<p>Skills Development</p>
<p>E01C01 To conduct 3 days training of improved FFARS and Plan rep to 2 healthcare workers by June 2023</p>	<p>Itungi[Dispensaries]</p>	<p>299,557.39</p>	<p>175,000.00</p>	<p>Capacity Building</p>	<p>Skills Development</p>

C05C06 - To conduct 3 days training on improved Ffars and Planrep to 2 health care workers by 2023	Kimala[Dispensaries]	121,744.62	120,000.00	Capacity Building	Skills Develop ment
A02C01 - To conduct 4 days training 2 HCWs on pediatric ART by June 2023	Kising'a[Dispensaries]	60,000.00	60,000.00	Capacity Building	Skills Develop ment
I02C01 - To conduct annual outreach to 3 villages on the corona Pandemi c disease by June 2023	Itonya[Dispensaries]	250,000.00	212,000.00	Quality Health Services	Preventi ve services

Y02S01 - To conduct Bi annual vitamin A supplem entation campaig n by June 2023	Itungi[Dispensaries]	1,200,000.00	380,000.00	Quality Health Services	Health Promotio n
A02S01 - To conduct integrate d outreach services on HIV index testing, TB screenin g and TB sample collectio n monthly by June 2023.	Lyasa Image[Dispensaries]	150,000.00	120,000.00	Quality Health Services	Curative services
D24D01 - To conduct major rehabilita tion for 1 staff house to 1 Health facility by June 2023	Lundamatwe[Dispensaries]	400,767.95	400,000.00	Capital Infrastru cture - Major Rehabilit ation	Infrastru cture/Inv estments

E01S07 - To conduct minor rehabilita tion for 1 Health facility by June 2023	Kilolo[Dispensaries]	1,688,084.30	670,000.00	Capital Infrastru cture - Minor Rehabilit ation	Infrastru cture/Inv estments
C04S01 - To conduct monthly outreach on immuniz ation services to 1 village by June 2023	Kimala[Dispensaries]	180,000.00	180,000.00	Quality Health Services	Preventi ve services
C03C01 - To conduct on job training on family planning issues to 2 HCWs by June 2023	IKULA[Dispensaries]	120,000.00	120,000.00	Capacity Building	Technic al Assistan ce

C03C03 To conduct on job training on family planning issues to 2 HCWs by June 2023	Magome[Dispensaries]	80,000.00	80,000.00	Capacity Building	Skills Develop ment
C03S01 To conduct on job training on family planning issues to 2 HCWs by June 2023	Kilolo[Dispensaries]	80,000.00	30,000.00	Capacity Building	Skills Develop ment
C04C01 To conduct on job training on immuniz ation services to 2 HCWs by June 2023	Kihesa Mgagao[Dispensaries]	480,000.00	480,000.00	Capacity Building	Skills Develop ment

C01C01 To conduct orientati on on ILS to 2 HWs for one day by Jun 2023.	Mbigili[Dispensaries]	200,000.00	200,000.00	Capacity Building	Skills Develop ment
E01C02 To conduct payment for annual planning meeting of health facility team for 4 days by June 2023.	Lyasa Image[Dispensaries]	200,000.00	200,000.00	Capacity Building	Technic al Assistan ce
E01S0G - To conduct payment for annual planning meeting of health facility team for 4 days by June 2023.	Mbigili[Dispensaries]	300,000.00	300,000.00	Project Planning / Impleme ntation	Administ ration and Governan ce

E01S04 - To conduct quarterly health committee meeting by June 2023	UTENGULE[Dispensaries]	240,000.00	120,000.00	Capacity Building	Skills Develop ment
E01C03 - To conduct quarterly health facility manage ment team meeting for one day by June 2023	Itimbo[Dispensaries]	160,000.00	65,000.00	Quality Health Services	Promoti ve services
C03S02 - To conduct quarterly outreach on immuniz ation services by June 2023	Ibumu[Dispensaries]	5,040,000.00	720,000.00	Quality Health Services	Preventi ve services

C04S02 - To conduct quarterly outreach on immuniz ation services by June 2023	IKULA[Dispensaries]	120,000.00	100,000.00	Quality Health Services	Curative services
C04S04 - To conduct quarterly outreach on immuniz ation services by June 2023	Mtitu[Dispensaries]	480,000.00	240,000.00	Quality Health Services	Preventi ve services
C03S01 - To conduct quarterly outreach service in difficult reached areas by June 2023	IDEGENDA[Dispensaries]	510,000.00	510,000.00	Quality Health Services	Curative services

<p>C35S01 To conduct quarterly screening of oral disease to 3 primary schools pupils by June 2023</p>	<p>Lundamatwe[Dispensaries]</p>	<p>960,000.00</p>	<p>0</p>	<p>Quality Health Services</p>	<p>Preventive services</p>
<p>C03S01 To conduct RCH outreach services in hard to reach villages monthly by June 2023</p>	<p>Lyasa Image[Dispensaries]</p>	<p>180,000.00</p>	<p>180,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>
<p>C03S01 To conduct RCH outreach services in hard to reach villages monthly by June 2023</p>	<p>Mbigili[Dispensaries]</p>	<p>120,000.00</p>	<p>120,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>

C03S02 - To conduct RCH outreach services in hard to reach villages monthly by June 2023	Itimbo[Dispensaries]	240,000.00	240,000.00	Quality Health Services	Curative services
E01S0G - To conduct Staff Houses rehabilita tion by June 2023	Itungji[Dispensaries]	2,000,000.00	490,000.00	Capital Infrastru cture - Minor Rehabilit ation	Infrastru cture/Inv estments
C39S01 - To conduct TB communi ty sensitiza tion and Tb screenin g meeting to 5 villages once quarterly by June 2023.	Kising'a[Dispensaries]	320,000.00	320,000.00	Quality Health Services	Curative services

<p>C39S01 - To conduct TB sputum sample transport ation for Gene X- pert diagnosi s in the diagnosi s center by June 2023.</p>	<p>Lyasa Image[Dispensaries]</p>	<p>240,000.00</p>	<p>240,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>
<p>C39S01 - To conduct TB sputum sample transport ation for Gene X- pert diagnosi s in the diagnosi s center monthly by June 2023.</p>	<p>Mbigili[Dispensaries]</p>	<p>120,000.00</p>	<p>120,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>

<p>C39S02 - To conduct TB sputum sample transport ation for Gene X- pert diagnosi s in the diagnosi s center quarterly by June 2023.</p>	<p>Mahenge[Dispensaries]</p>	<p>120,000.00</p>	<p>120,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>
<p>C03C02 - to conduct training annually to two health care workers on basic emergen cy and obstetric neonatal care for 2 days by June 2023</p>	<p>Irindi[Dispensaries]</p>	<p>80,000.00</p>	<p>50,000.00</p>	<p>Capacity Building</p>	<p>Skills Develop ment</p>

C03C01 To conduct training on DBS collectio n for 3 days for4 health provider s by june 2023	Kipaduka[Dispensaries]	300,000.00	300,000.00	Quality Health Services	Health Promotio n
E01C01 To conduct training on improved FFARS and Planrep to 2 HCWs from 1 Health Facility by Jun 2023.	Kilolo[Dispensaries]	720,000.00	240,000.00	Capacity Building	Skills Develop ment
E01C04 To conduct training on improved FFARS and Planrep to 2 HCWs from 1 Health Facility by Jun 2023.	Ibumu[Dispensaries]	1,320,000.00	600,000.00	Capacity Building	Skills Develop ment

C05C01	To conduct training to 2 HCWs on Improved Plan rep and FFARs by June 2023	IKULA[Dispensaries]	240,000.00	180,000.00	Capacity Building	Technical Assistance
C05C01	To conduct training to 2 HCWs on Improved Planrep and FFARs for 2 days by June 2023	Ikokoto[Dispensaries]	240,000.00	240,000.00	Capacity Building	Skills Development
C05S02	To conduct training to 2 HCWs on Improved Planrep and FFARs for 2 days by June 2023	Ukumbi[Dispensaries]	240,000.00	240,000.00	Capacity Building	Technical Assistance

<p>C03C02 - To conduct training to 2 health care workers on Basic emergen cy and obstetric neonatal care for 2 days by June 2023</p>	<p>Magome[Dispensaries]</p>	<p>120,000.00</p>	<p>120,000.00</p>	<p>Capacity Building</p>	<p>Skills Develop ment</p>
<p>C05C01 - To conduct training to 3 HCWs on Improve d Plan rep and FFARs for 2 days by June 2023</p>	<p>Irindi[Dispensaries]</p>	<p>240,000.00</p>	<p>160,000.00</p>	<p>Capacity Building</p>	<p>Skills Develop ment</p>
<p>Y02S01 - To conduct Vit A campain for under five children two times by june 2023</p>	<p>Kipaduka[Dispensaries]</p>	<p>300,000.00</p>	<p>300,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotio n</p>

<p>Y02S01 - To conduct vitamin A supplem entation and dewormi ng Campaig n to 300 children by June 2023</p>	<p>Lundamatwe[Dispensaries]</p>	<p>160,000.00</p>	<p>160,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>
<p>Y02S02 - To conduct vitamin A supplem entation and dewormi ng Campaig n to 300 children by June 2023</p>	<p>Mtiti[Dispensaries]</p>	<p>160,000.00</p>	<p>120,000.00</p>	<p>Quality Health Services</p>	<p>Preventi ve services</p>
<p>Y02S01 - To conduct vitamin A supplem entation and dewormi ng campaig n twice yearly by June 2023.</p>	<p>Kising'a[Dispensaries]</p>	<p>360,000.00</p>	<p>180,000.00</p>	<p>Quality Health Services</p>	<p>Preventi ve services</p>

Y02S01 - To conduct vitamin A supplem entation and dewormi ng exercise twice yearly by June 2023.	UTENGULE[Dispensaries]	240,000.00	182,000.00	Quality Health Services	Health Promotio n
Y02S01 - To conduct vitamin A supplem entation and dewormi ng exercise twice yearly by June 2023.	Ndengisivili[Dispensaries]	80,000.00	0	Quality Health Services	Preventi ve services
Y02S01 - To conduct vitamin A supplem entation and dewormi ng exercise twice yearly by June 2023.	Masisiwe[Dispensaries]	480,000.00	240,000.00	Quality Health Services	Preventi ve services

<p>Y05S01 - To conduct vitamin A supplem entation and dewormi ng exercise twice yearly by June 2023.</p>	<p>Lyasa Image[Dispensaries]</p>	<p>480,000.00</p>	<p>390,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>
<p>E01D01 - To conduct Vitamin A supplem entation and dewormi ng to under five children, By 2023</p>	<p>Ikokoto[Dispensaries]</p>	<p>480,000.00</p>	<p>240,000.00</p>	<p>Quality Health Services</p>	<p>Preventi ve services</p>
<p>Y02S01 - To conduct vitamin A supplem entation and dewormi ng to under five children twice a year by June 2023</p>	<p>Mahenge[Dispensaries]</p>	<p>400,000.00</p>	<p>240,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotio n</p>

<p>Y02S01 - To conduct vitamin A supplem entation, dewormi ng and MUAC screenin g campaig n twice a year by June 2023.</p>	<p>Ukumbi[Dispensaries]</p>	<p>240,000.00</p>	<p>240,000.00</p>	<p>Quality Health Services</p>	<p>Preventi ve services</p>
<p>Y02S01 - To facilitate 10 days CHNM campaig n twice a year by june 2023</p>	<p>B/ng'ombe[Dispensaries]</p>	<p>1,200,000.00</p>	<p>570,000.00</p>	<p>Quality Health Services</p>	<p>Preventi ve services</p>
<p>Y02S01 - To facilitate 10 days CHNM campaig n twice a year by june 2023</p>	<p>Ikokoto[Dispensaries]</p>	<p>225,000.00</p>	<p>100,000.00</p>	<p>Quality Health Services</p>	<p>Preventi ve services</p>

Y02S01 - To facilitate 10 days CHNM campaign twice a year by june 2023	ILAMBO[Dispensaries]	600,000.00	260,000.00	Quality Health Services	Preventi ve services
Y02S01 - To facilitate 10 days CHNM campaign twice a year by june 2023	Irindi[Dispensaries]	1,440,000.00	420,000.00	Quality Health Services	Preventi ve services
Y02S01 - To facilitate 10 days CHNM campaign twice a year by june 2023	Itimbo[Dispensaries]	600,000.00	315,000.00	Quality Health Services	Preventi ve services
Y02S01 - To facilitate 10 days CHNM campaign twice a year by june 2023	Itonya[Dispensaries]	720,000.00	360,000.00	Quality Health Services	Preventi ve services

Y02S01 - To facilitate 10 days CHNM campaign twice a year by June 2023	Ibumu[Dispensaries]	720,000.00	180,000.00	Quality Health Services	Preventive services
Y02S01 - To facilitate 10 days CHNM campaign twice a year by June 2023	Nyanzwa[Dispensaries]	360,000.00	350,000.00	Quality Health Services	Preventive services
Y02S01 - To facilitate 10 days CHNM campaign twice a year by June 2023	Mbigili[Dispensaries]	360,000.00	360,000.00	Quality Health Services	Preventive services
Y02S01 - To facilitate 10 days CHNM campaign twice a year by June 2023	Magome[Dispensaries]	280,000.00	260,000.00	Quality Health Services	Preventive services

Y02S01 - To facilitate 10 days CHNM campaign twice a year by June 2023	Udekwa[Dispensaries]	240,000.00	240,000.00	Quality Health Services	Preventive services
Y02S01 - To facilitate 10 days CHNM campaign twice a year by June 2023	IDEGENDA[Dispensaries]	300,000.00	150,000.00	Quality Health Services	Preventive services
E01C01 - To facilitate 2 days meeting for review and prepare health facility plan by June 2023	Kising'a[Dispensaries]	480,000.00	480,000.00	Project Planning / Implementation	Administration and Governance

E01S0E To facilitate 2 Staffs Extra duty (After normal working hours) by June 2023	Mahenge[Dispensaries]	1,080,000.00	320,000.00	Capacity Building	Technic al Assistan ce
E01S04 To facilitate 2 staffs monthly transport (Ground Travel, fare, tickets) by June 2023	Magome[Dispensaries]	100,000.00	100,000.00	Capacity Building	Technic al Assistan ce
E01S0F To facilitate 5 days pre planning meeting for 4HCWs by June, 2023	Nyanzwa[Dispensaries]	600,000.00	260,000.00	Capacity Building	Skills Develop ment

<p>E0TC01 - To facilitate allowance to staffs and health facilities governing committees (HFGC) during annual reviews planning CCHP 2021/2023 and prepare annual planning for financial</p>	<p>Udekwa[Dispensaries]</p>	<p>300,000.00</p>	<p>300,000.00</p>	<p>Quality Health Services</p>	<p>Rehabilitative services</p>
<p>Y02S02 - To facilitate conducting vitamin A campaign and deworming by June 2023</p>	<p>Kimala[Dispensaries]</p>	<p>480,000.00</p>	<p>180,000.00</p>	<p>Quality Health Services</p>	<p>Preventive services</p>

E01D03 To facilitate construction of placenta pit by June 2023	Itonya[Dispensaries]	512,407.85	210,000.00	Capital Infrastructure - New	Infrastructure/Investments
C05S01 To facilitate employees statutory benefits to 5 HCWs by June 2023	Kilolo[Dispensaries]	21,000,000.00	2,100,000.00	Quality Health Services	Health Promotion
E01S0B To facilitate installation of electricity to one health facility by June 2023	Nyanzwa[Dispensaries]	2,000,000.00	828,000.00	Capital Infrastructure - Ongoing	Infrastructure/Investments (construction ongoing)

<p>E01S05 - To facilitate monthly payment for 1 health care worker to submit report to DMO's Office by June 2023</p>	<p>Kising'a[Dispensaries]</p>	<p>120,000.00</p>	<p>120,000.00</p>	<p>Capacity Building</p>	<p>Technical Assistance</p>
<p>C01C03 - To facilitate monthly payment for 1 health care worker who submit report to DMO's Office by June 2023</p>	<p>IFUWA[Dispensaries]</p>	<p>205,004.60</p>	<p>200,000.00</p>	<p>Capacity Building</p>	<p>Technical Assistance</p>

<p>C01C03 - To facilitate monthly payment for 1 health care worker who submit report to DMO's Office by June 2023</p>	<p>IFUWA[Dispensaries]</p>	<p>205,004.60</p>	<p>200,000.00</p>	<p>Capacity Building</p>	<p>Technical Assistance</p>
<p>E01S06 - To facilitate monthly payment for 1 health care worker who submit report to DMO's Office by June 2023</p>	<p>IDEGENDA[Dispensaries]</p>	<p>252,000.00</p>	<p>252,000.00</p>	<p>Capacity Building</p>	<p>Technical Assistance</p>

<p>E01S07 - To facilitate monthly payment for 1 health care worker who submit report to DMO's Office by June 2023</p>	<p>Ukumbi[Dispensaries]</p>	<p>480,000.00</p>	<p>220,000.00</p>	<p>Capacity Building</p>	<p>Technical Assistance</p>
<p>E01S02 - To facilitate monthly payment for 1 health care worker who submit report to DMO's office by June 2023</p>	<p>Ikokoto[Dispensaries]</p>	<p>569,251.94</p>	<p>200,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>

<p>E01S01 - To facilitate monthly payment for 1 health care worker who submit report to DMO's office by June 2023</p>	<p>Udekwa[Dispensaries]</p>	<p>600,000.00</p>	<p>600,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>
<p>E01S0A - To facilitate monthly payment of electricity bill to 1 health facility by June 2023</p>	<p>Mahenge[Dispensaries]</p>	<p>840,000.00</p>	<p>200,000.00</p>	<p>Quality Health Services</p>	<p>Rehabilitative services</p>
<p>E01S08 - To facilitate monthly payment to 1 health care worker who submit report to DMO office by June 2023</p>	<p>IKULA[Dispensaries]</p>	<p>720,000.00</p>	<p>160,000.00</p>	<p>Quality Health Services</p>	<p>Promotive services</p>

<p>E01S03 - To facilitate monthly payment to HCWs who submit report to DMO office by June 2023</p>	<p>Irindi[Dispensaries]</p>	<p>300,000.00</p>	<p>260,000.00</p>	<p>Capacity Building</p>	<p>Technical Assistance</p>
<p>E01S08 - To facilitate monthly payment to HCWs who submit report to DMO office by June 2023</p>	<p>Mbigili[Dispensaries]</p>	<p>180,000.00</p>	<p>180,000.00</p>	<p>Capacity Building</p>	<p>Technical Assistance</p>
<p>C01C02 - To facilitate monthly payment wages to health facility for security guard June 2023.</p>	<p>IFUWA[Dispensaries]</p>	<p>600,000.00</p>	<p>350,000.00</p>	<p>Capacity Building</p>	<p>Technical Assistance</p>

C03S01 To facilitate outreach services once quarterly by June 2023	Irindi[Dispensaries]	480,000.00	220,000.00	Quality Health Services	Preventive services
E01S0E To facilitate payment of annual pre-planning activity by June 2023	Kipaduka[Dispensaries]	1,920,000.00	590,000.00	Capacity Building	Operational Cost
C05S06 To facilitate payments after normal working hours to 3 HCWs by June 2023	Magome[Dispensaries]	120,000.00	100,000.00	Quality Health Services	Curative services

<p>E01S07 - To facilitate payment to 1 HCW who submit report to Dmos office by June 2023</p>	<p>Itimbo[Dispensaries]</p>	<p>180,000.00</p>	<p>120,000.00</p>	<p>Capacity Building</p>	<p>Technical Assistance</p>
<p>E01S0J - To facilitate printing of MTUHA books by 2023</p>	<p>Mbigili[Dispensaries]</p>	<p>702,210.36</p>	<p>234,002.00</p>	<p>Operation Cost - Equipment Repair</p>	<p>Maintenance of Medical Equipment</p>
<p>E01S0G - To facilitate procurement gas cylinder by June 2023</p>	<p>IDEGENDA[Dispensaries]</p>	<p>480,000.00</p>	<p>100,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>

<p>C01S01 - To facilitate procurement of 100 kit of medicine , medical equipments supplies and diagnostic reagents by June 2023</p>	<p>Kimala[Dispensaries]</p>	<p>410,000.09</p>	<p>240,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>
<p>C01S05 - To facilitate procurement of 100 kit of medicine , medical equipments supplies and diagnostic reagents by June 2023</p>	<p>Itungi[Dispensaries]</p>	<p>3,797,310.21</p>	<p>650,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>

<p>C01S01 - To facilitate procurement of 100 kits of medicine , medical equipment and reagents by June 2023</p>	<p>Mbigili[Dispensaries]</p>	<p>2,615,744.16</p>	<p>788,712.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>
<p>C01S01 - To facilitate procurement of 100 kits of medicine , medical equipment and reagents by June 2023</p>	<p>IFUWA[Dispensaries]</p>	<p>5,256,756.49</p>	<p>981,201.52</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>
<p>C01S02 - To facilitate procurement of 10 set of cleaning equipment annual by June 2023</p>	<p>Itonya[Dispensaries]</p>	<p>100,000.00</p>	<p>100,000.00</p>	<p>Quality Health Services</p>	<p>Preventive services</p>

<p>C03S08 To facilitate procurement of 12 sets of MTUHA register for health facilities by June 2023</p>	<p>Mahenge[Dispensaries]</p>	<p>370,626.00</p>	<p>370,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>
<p>E01S0F To facilitate procurement of 12 sets of MTUHA register for health facilities by June 2023</p>	<p>IDEGENDA[Dispensaries]</p>	<p>197,418.52</p>	<p>160,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>
<p>C01C01 To facilitate procurement of 20 kits of medicine , medical equipments and reagents by june 2023</p>	<p>Udekwa[Dispensaries]</p>	<p>1,074,009.02</p>	<p>520,000.00</p>	<p>Quality Health Services</p>	<p>Preventive services</p>

<p>E01S04 - To facilitate procurement of 3 sets of MTUHA register for health facilities by June 2023</p>	<p>Ndengisivili[Dispensaries]</p>	<p>120,000.00</p>	<p>0</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>
<p>E01S03 - To facilitate procurement of 3 sets of MTUHA register for health facilities by June 2023</p>	<p>Kising'a[Dispensaries]</p>	<p>536,941.32</p>	<p>165,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>
<p>D01S01 - To facilitate procurement of 6 set of cleaning for washrooms by June 2023</p>	<p>IDEGENDA[Dispensaries]</p>	<p>92,967.29</p>	<p>90,000.00</p>	<p>Quality Health Services</p>	<p>Preventive services</p>

<p>E01D02 - To facilitate procurement of different sets 20 sets of cleanlines Tools for health facility, By June 2023.</p>	<p>Ikokoto[Dispensaries]</p>	<p>311,721.30</p>	<p>300,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>
<p>E01S01 - To facilitate procurement of IPC 10 sets by June 2023</p>	<p>Mawaki[Dispensaries]</p>	<p>1,145,739.28</p>	<p>572,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>
<p>E01S03 - To facilitate procurement of MTUHA books 36 sets and RCH cards 1000 pieces by June 2023</p>	<p>Kipaduka[Dispensaries]</p>	<p>429,640.86</p>	<p>350,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>

<p>E01S07 - To facilitate procurement of office stationaries (4 ream papers, 1 box of pen) for administrative issues by June 2023</p>	<p>Kising'a[Dispensaries]</p>	<p>100,000.00</p>	<p>100,000.00</p>	<p>Capacity Building</p>	<p>Technical Assistance</p>
<p>E01S0H - To facilitate procurement of office stationaries, printing of health facility plan and buying of airtime voucher for administrative issues by June 202</p>	<p>IDEGENDA[Dispensaries]</p>	<p>400,000.00</p>	<p>180,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>

<p>E01S05 - To facilitate procurement of office stationaries, printing of health facility plan and buying of airtime voucher for administrative issues by June 2023</p>	<p>Ndengisivili[Dispensaries]</p>	<p>150,000.02</p>	<p>150,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>
<p>E01S01 - To facilitate quartely payment Bills for utilities (Electricity, water and telephone charges) by June 2023</p>	<p>Kising'a[Dispensaries]</p>	<p>420,000.00</p>	<p>300,000.00</p>	<p>Capital Infrastructure - Minor Rehabilitation</p>	<p>Infrastructure/Investments</p>

<p>E01S04 - To facilitate quarterly health facility committee meeting by June 2023</p>	<p>Mbigili[Dispensaries]</p>	<p>160,000.00</p>	<p>120,000.00</p>	<p>Capacity Building</p>	<p>Technical Assistance</p>
<p>C01S05 - To facilitate quarterly on ground travelling allowance for picking health commodities consignment from MSD to one health care worker by June 2023</p>	<p>Kimala[Dispensaries]</p>	<p>560,000.00</p>	<p>240,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>

<p>E01S04 - To facilitate quarterly payment of utility bills (electricity, water, vouchers) for 1 HF by June 2023</p>	<p>Mtiti [Dispensaries]</p>	<p>780,000.00</p>	<p>280,000.00</p>	<p>Quality Health Services</p>	<p>Promotive services</p>
<p>E01S05 - To facilitate quarterly payment of utility bills (electricity, water, vouchers) for 1 HF by June 2023</p>	<p>Lundamatwe [Dispensaries]</p>	<p>600,000.00</p>	<p>540,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>

<p>E01S0E - To facilitate quarterly payment of utility bills (electricity, water, vouchers) for 1 HF by June 2023</p>	<p>Lyasa Image [Dispensaries]</p>	<p>600,000.00</p>	<p>150,000.00</p>	<p>Quality Health Services</p>	<p>Rehabilitative services</p>
<p>E01S0A - To facilitate quarterly payments to 4 HCWS after normal working hours by June 2023</p>	<p>Kilolo [Dispensaries]</p>	<p>18,000,000.00</p>	<p>950,000.00</p>	<p>Capacity Building</p>	<p>Technical Assistance</p>

<p>C05S01 - To facilitate quarterly payment to 4 health care workers who work after normal working hours by June 2023</p>	<p>Kimala[Dispensaries]</p>	<p>240,000.00</p>	<p>180,000.00</p>	<p>Quality Health Services</p>	<p>Technical Assistance</p>
<p>C01S01 - To facilitate quarterly procurement of 100 kits of medical equipment and diagnostic supplies reduced from 10% to 5% by June 2023</p>	<p>Mahenge[Dispensaries]</p>	<p>1,245,996.16</p>	<p>620,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>

<p>C01S01 - To facilitate quarterly procurement of 100 kits of medicine, medical equipments and reagents in 1 health facility by june 2023</p>	<p>IKULA[Dispensaries]</p>	<p>367,512.14</p>	<p>244,754.96</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>
<p>C01S01 - To facilitate quarterly procurement of 100 kits of medicines, medical equipments and diagnostic reagents by June 2023</p>	<p>Mtitu[Dispensaries]</p>	<p>63,154.25</p>	<p>60,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>

<p>C01S01 - To facilitate quarterly procurement of 100kts of medicine , medical equipment supplies and diagnostic reagent.</p>	<p>Masisiwe[Dispensaries]</p>	<p>990,734.82</p>	<p>200,000.00</p>	<p>Quality Health Services</p>	<p>Preventive services</p>
<p>C01S01 - To facilitate quarterly procurement of 100kts of medicine , medical equipment supplies and diagnostic reagents .</p>	<p>Ndengisivili[Dispensaries]</p>	<p>599,576.11</p>	<p>250,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>

<p>C01S01 - To facilitate quarterly procurement of 100kts of medicine, medical equipment supplies and diagnostic reagents.</p>	<p>Ukumbi[Dispensaries]</p>	<p>3,021,895.07</p>	<p>766,301.90</p>	<p>Quality Health Services</p>	<p>Curative services</p>
<p>E01S04 - To facilitate quarterly procurement of 10 sets of office stationaries and air time voucher for administrative issues by June 2023</p>	<p>Ibumu[Dispensaries]</p>	<p>400,000.00</p>	<p>200,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>

D01S02 To facilitate quarterly procurement of IPC equipment for 1 HF by June 2023	Kilolo[Dispensaries]	600,000.00	26,163.00	Quality Health Services	Health Promotion
E01S0C To facilitate quarterly procurement sets of office stationaries and air time voucher for administrative issues by June 2023	IKULA[Dispensaries]	240,000.00	40,000.00	Capacity Building	Technical Assistance

<p>C01S05 - To facilitate quarterly transportation of health commodities consignment by June 2023</p>	<p>Magome[Dispensaries]</p>	<p>100,000.00</p>	<p>100,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>
<p>C01S05 - To facilitate quarterly transportation of medical consignments from MSD for 1 HF by June 2023</p>	<p>Lundamatwe[Dispensaries]</p>	<p>120,000.00</p>	<p>80,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>
<p>E01S0D - to facilitate statutory benefit to 4 HCWs by June 2023</p>	<p>Nyanzwa[Dispensaries]</p>	<p>400,000.00</p>	<p>400,000.00</p>	<p>Capacity Building</p>	<p>Prof. Career Development</p>

<p>C39S01 - To facilitate transportation TB sputum sample for diagnosis in TB diagnostic centre monthly by June 2023.</p>	<p>Itimbo[Dispensaries]</p>	<p>120,000.00</p>	<p>90,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>
<p>E01C02 - To facilitate two days training on improved PlanRep and FFERS to 2 HCWs by June 2023</p>	<p>Mahenge[Dispensaries]</p>	<p>360,000.00</p>	<p>150,000.00</p>	<p>Capacity Building</p>	<p>Skills Development</p>

<p>C01S02 TO Facilitate quarterly on ground traveling allowance for picking health commodities consignment from MSD to one health care worker by Jun 2023.</p>	<p>Mbigili Dispensaries]</p>	<p>80,000.00</p>	<p>80,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>
<p>C01S05 TO Facilitate quarterly on ground traveling allowance for picking health commodities consignment from MSD to one health care worker by Jun 2023.</p>	<p>Mawaki Dispensaries]</p>	<p>240,000.00</p>	<p>120,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>

<p>C05S05 To pay monthly 1 health care worker who submit report to DMO office June 2023</p>	<p>Lundamatwe[Dispensaries]</p>	<p>60,000.00</p>	<p>60,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>
<p>E01S0C To pay monthly 1 health care worker who submit report to DMO office June 2023</p>	<p>Kipaduka[Dispensaries]</p>	<p>840,000.00</p>	<p>370,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>
<p>E01S06 To pay monthly health care workers who submit report to DMO office by June 2023.</p>	<p>Itungi[Dispensaries]</p>	<p>240,000.00</p>	<p>240,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>

<p>E01S07 - To pay monthly health care workers who submit report to DMO office by June 2023.</p>	<p>Lyasa Image[Dispensaries]</p>	<p>240,000.00</p>	<p>90,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>
<p>E01S05 - To pay monthly health care worker who submit reports to DMO office by June 2023.</p>	<p>UTENGULE[Dispensaries]</p>	<p>120,000.00</p>	<p>70,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>
<p>E01S08 - To pay monthly health care worker who submit reports to DMO office by June 2023.</p>	<p>Ndengisivili[Dispensaries]</p>	<p>120,000.00</p>	<p>120,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>

<p>C05S08 To pay quarterly bus fare for transporting medical consignments from MSD June 2023.</p>	<p>IKULA[Dispensaries]</p>	<p>240,000.00</p>	<p>240,000.00</p>	<p>Project Planning / Implementation</p>	<p>Statutory and Incentives</p>
<p>C01S05 To pay quarterly bus fare for transportation of medical consignments from MSD</p>	<p>Kising'a[Dispensaries]</p>	<p>400,000.00</p>	<p>200,000.00</p>	<p>Quality Health Services</p>	<p>Preventive services</p>
<p>C01S06 To pay quarterly bus fare for transportation of medical consignments from MSD</p>	<p>Kihesa Mgagao[Dispensaries]</p>	<p>280,000.00</p>	<p>210,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>

C01S06 To pay quarterly bus fare for transportation of medical consignments from MSD	Masisiwe[Dispensaries]	480,000.00	100,000.00	Quality Health Services	Health Promotion
C05S01 To prepare annual health facility plan for financial year 2022/2023 by June 2023	ILAMBO[Dispensaries]	900,000.00	450,000.00	Quality Health Services	Health Promotion
C05S01 To prepare annual health facility plan for financial year 2022/2023 by June 2023	IFUWA[Dispensaries]	1,400,000.00	800,000.00	Project Planning / Implementation	Monitoring & Evaluation

C05S01 - To prepare annual health facility plan for financial year 2022/20 23 by June 2023	Ibumu[Dispensaries]	960,000.00	0	Quality Health Services	Promotiv e services
C05S01 - To prepare annual health facility plan for financial year 2022/20 23 by June 2023	IDEGENDA[Dispensaries]	200,000.00	180,000.00	Capacity Building	Skills Develop ment
E01S01 - To prepare Compre hensive council Health plan for financial year 2023- 2024 by June 2023	Itungi[Dispensaries]	1,320,000.00	650,000.00	Quality Health Services	Health Promotio n

E01S01 - To procure 4 set of MTUHA books for health facilities by June 2023	Irindi[Dispensaries]	550,718.07	500,000.00	Quality Health Services	Curative services
E01S01 - To procure 4 set of office stationaries and air time voucher for administrative issues by June 2023	Mtitu[Dispensaries]	79,308.80	75,000.00	Quality Health Services	Health Promotion
C01S01 - To procure medicine , medical equipment's and reagents from MSD, quarterly by June 2023	Itimbo[Dispensaries]	1,160,000.00	571,482.62	Quality Health Services	Curative services

E01S0A - To procure office stationary and airtime for administrative expenses Bi-annual by June 2023	Mbigili[Dispensaries]	444,480.24	217,644.00	Capacity Building	Technical Assistance
C01S01 - To procure quarterly 100 kit of medicine , medical equipment's supplies and diagnostic reagents by reagent by June 2023	Itonya[Dispensaries]	3,736,493.13	535,000.00	Quality Health Services	Curative services

<p>C01S05 - To procure quarterly 100 kit of medicine , medical equipment's supplies and diagnostic reagents by reagent by June 2023</p>	<p>Irindi[Dispensaries]</p>	<p>1,000,000.00</p>	<p>100,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>
<p>E01S01 - To procure quarterly 10 set of office stationaries and air time voucher for administrative issues by June 2023</p>	<p>ILAMBO[Dispensaries]</p>	<p>538,281.58</p>	<p>250,000.00</p>	<p>Quality Health Services</p>	<p>Promotive services</p>

C01S03 - To procure quarterly office stationaries and air for administrative ensues by June 2023	IFUWA[Dispensaries]	160,890.96	0	Quality Health Services	Curative services
E01S01 - To procure quarterly office stationaries and air for administrative ensues by June 2023	Irindi[Dispensaries]	320,000.00	150,000.00	Capacity Building	Technic al Assistan ce
E01S02 - To procure stationar y and other supplies for office use quarterly by June 2023.	Lyasa Image[Dispensaries]	633,378.64	300,000.00	Quality Health Services	Curative services

<p>C05C01 To provide employees statutory benefits by June 2023 Uniform allowance, Leave and burial</p>	<p>Ibumu[Dispensaries]</p>	<p>2,728,575.90</p>	<p>720,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>
<p>C05S01 To provide employees statutory benefits by June 2023 Uniform allowance, Leave and burial</p>	<p>UTENGULE[Dispensaries]</p>	<p>240,000.00</p>	<p>240,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>
<p>C05S04 To provide employees statutory benefits(Leave, uniform) to 4 HCWs by June 2023</p>	<p>Ukumbi[Dispensaries]</p>	<p>480,000.00</p>	<p>320,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>

<p>C05S01 - To provide employee statutory benefits to 3 HCW's provider, By June 2023 Development Expenditure - Foreign</p>	<p>Udekwa[Dispensaries]</p>	<p>600,000.00</p>	<p>500,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>
<p>E01S01 - To provide employee statutory benefit to 3 HCWs by June 2023</p>	<p>IDEGENDA[Dispensaries]</p>	<p>200,000.00</p>	<p>200,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>
<p>E01S08 - To provide employee statutory benefit to 4 health providers by June 2023</p>	<p>Mawaki[Dispensaries]</p>	<p>872,331.04</p>	<p>328,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>

<p>C01S0A - To provide employee statutory benefit (Uniform, leaves, moving expenses, buried) to 3 HCWs by June 2023</p>	<p>IFUWA[Dispensaries]</p>	<p>1,080,000.00</p>	<p>140,000.00</p>	<p>Capacity Building</p>	<p>Technical Assistance</p>
<p>E01S05 - To provide monthly utility bills payment (water, electricity and telephone) to health facility by June 2023</p>	<p>Itimbo[Dispensaries]</p>	<p>184,717.24</p>	<p>180,000.00</p>	<p>Capacity Building</p>	<p>Technical Assistance</p>
<p>C01C01 - To provide monthly utility (water, electricity and telephone) to health facility by June 2023</p>	<p>IFUWA[Dispensaries]</p>	<p>300,000.00</p>	<p>150,000.00</p>	<p>Capacity Building</p>	<p>Technical Assistance</p>

C03S0A To provide monthly utility (water, electricity and telephone) to health facility by June 2023	Mahenge[Dispensaries]	480,000.00	450,000.00	Quality Health Services	Health Promotion
E01C02 To provide monthly utility (water, electricity and telephone) to health facility by June 2023	Ikokoto[Dispensaries]	240,000.00	70,000.00	Quality Health Services	Curative services
E01S01 To provide monthly utility (water, electricity and telephone) to health facility by June 2023	Mbigili[Dispensaries]	480,000.00	234,680.00	Quality Health Services	Health Promotion

E01S01 - To provide monthly utility (water, electricity and telephone) to health facility by June 2023	B/ng'ombe[Dispensaries]	161,544.00	150,000.00	Quality Health Services	Rehabilitative services
E01S01 - To provide monthly utility (water, electricity and telephone) to health facility by June 2023	Kihesa Mgagao[Dispensaries]	180,000.00	150,000.00	Capacity Building	Technical Assistance
E01S01 - To provide monthly utility (water, electricity and telephone) to health facility by June 2023	Magome[Dispensaries]	138,961.18	114,000.00	Capacity Building	Technical Assistance

E01S02 - To provide monthly utility (water, electricity and telephone) to health facility by June 2023	Ukumbi[Dispensaries]	1,560,000.00	240,000.00	Capacity Building	Technical Assistance
E01S03 - To provide monthly utility (water, electricity and telephone) to health facility by June 2023	Kilolo[Dispensaries]	1,800,000.00	79,200.00	Capacity Building	Technical Assistance
E01S05 - To provide monthly utility (water, electricity and telephone) to health facility by June 2023	Ibumu[Dispensaries]	600,000.00	108,000.00	Quality Health Services	Health Promotion

E01S05 - To provide monthly utility (water, electricity and telephone) to health facility by June 2023	Itonya[Dispensaries]	240,000.00	240,000.00	Capacity Building	Technical Assistance
E01S07 - To provide monthly utility (water, electricity and telephone) to health facility by June 2023	Itungi[Dispensaries]	275,947.06	190,000.00	Quality Health Services	Health Promotion
E01S0A - To provide monthly utility (water, electricity and telephone) to health facility by June 2023	UTENGULE[Dispensaries]	240,000.00	9,685.90	Capacity Building	Technical Assistance

E01S0C To provide monthly utility (water, electricity and telephone) to health facility by June 2023	Udekwa[Dispensaries]	180,000.00	180,000.00	Capacity Building	Technical Assistance
E01S0D To provide monthly utility (water, electricity and telephone) to health facility by June 2023	Kipaduka[Dispensaries]	240,000.00	240,000.00	Capacity Building	Technical Assistance
C05S01 To provide statutory benefits (leave, uniform) to 12 HCWs by June 2023	Lyasa Image[Dispensaries]	1,200,000.00	1,020,000.00	Quality Health Services	Curative services

C05S01 - To provide statutory benefits (leave, uniform) to 4 HCWs by June 2023	B/ng'ombe [Dispensaries]	480,000.00	360,000.00	Quality Health Services	Professional Allowance
C05S02 - To provide statutory benefits (leave, uniform) to 4 HCWs by June 2023	Magome [Dispensaries]	240,000.00	240,000.00	Quality Health Services	Health Promotion
C03S01 - To refill 2 gas cylinders for vaccine refrigeration by June 2023	Ukumbi [Dispensaries]	480,000.00	100,000.00	Quality Health Services	Preventive services
C03S02 - To refill 2 gas cylinders for vaccine refrigeration by June 2023	Ndengisivili [Dispensaries]	195,277.80	40,000.00	Quality Health Services	Preventive services

C04S02 To refill 2 gas cylinders for vaccine refrigera tion quarterly by June 2023	Lyasa Image[Dispensaries]	240,000.00	75,000.00	Quality Health Services	Curative services
C03S02 To refill 4 gas cylinders for sterilizati on by June 2023	Kimala[Dispensaries]	960,000.00	270,000.00	Quality Health Services	Curative services
C03S01 To refill 4 gas cylinders for vaccine refrigera tion by June 2023	Kising'a[Dispensaries]	60,000.00	4,000.00	Quality Health Services	Preventi ve services
C04S01 To refill quarterly 2 gas cylinders for 1 HF by June 2023	Kihesa Mgagao[Dispensaries]	900,000.00	260,362.19	Capital Infrastru cture - Minor Rehabilit ation	Infrastru cture/Inv estments

C04S01 To refill quarterly 2 gas cylinders for 1 HF by June 2023	Kilolo[Dispensaries]	800,000.00	740,000.00	Quality Health Services	Preventive services
C04S01 To refill quarterly 2 gas cylinders for 1 HF by June 2023	Lundamatwe[Dispensaries]	280,000.00	0	Quality Health Services	Preventive services
C04S02 To refill quarterly 2 gas cylinders for 1 HF by June 2023	Mtiti[Dispensaries]	120,000.10	65,000.00	Quality Health Services	Preventive services
C03S03 To refill quarterly 4 gas cylinders for refrigerator by June 2023	Mawaki[Dispensaries]	880,000.00	320,000.00	Quality Health Services	Health Promotion

E01S01 - To review and prepare health facility plan for new year 2022/2023 by June 2023	Masisiwe[Dispensaries]	480,000.00	420,000.00	Quality Health Services	Health Promotion
E01S01 - To review and prepare health facility plan for new year 2022/2023 by June 2023	Ndengisivili[Dispensaries]	360,000.00	0	Capacity Building	Skills Development
E01S01 - To review and prepare health facility plan for new year 2022/2023 by June 2023	UTENGULE[Dispensaries]	2,970,000.00	380,000.00	Capacity Building	Skills Development

C05S04	To review and prepare Health facility plan of 2023/2024 by June 2023	Kimala[Dispensaries]	1,440,000.00	480,000.00	Project Planning / Implementation	Administration and Governance
E01S02	To review and prepare Health facility plan of 2023/2024 by June 2023	Mtiti[Dispensaries]	100,000.00	90,000.00	Quality Health Services	Curative services
E01S03	To review and prepare Health facility plan of 2023/2024 by June 2023	Lundamatwe[Dispensaries]	70,000.00	70,000.00	Quality Health Services	Curative services
E01S03	To review and prepare Health facility plan of 2023/2024 by June 2023	Ikokoto[Dispensaries]	360,000.00	360,000.00	Quality Health Services	Promotive services

E01S01 - To review and prepare Health facility plan of 2023/20 24 by June 2023	Kihesa Mgagao[Dispensaries]	780,000.00	460,000.00	Quality Health Services	Promotiv e services
E01S0D To review and prepare HF plan for 2023/20 24 to 1 HF by June 2023	IKULA[Dispensaries]	360,000.00	360,000.00	Quality Health Services	Promotiv e services
Cost Centre : 508D - Health Centres					
Project : 5421 - Health Sector Basket Fund - HSBF					
Budget : 61,272,213.73					
Fund Source : Z01 - Health Sector Basket Fund					

<p>C07C03 - To conduct 3 days training on proper manage ment of Acute & chronic Respirat ory diseases (NCDs) to 6 Nurses and 3 Clinician s from 1 Health facilities by June 2023</p>	<p>Kidabaga[Health Center]</p>	<p>720,000.00</p>	<p>688,000.00</p>	<p>Capacity Building</p>	<p>Skills Develop ment</p>
<p>A02S01 - To conduct monthly outreach services to 12 facilities of HVL , sputum and CD4 sample collectio n by June202 3</p>	<p>Kidabaga[Health Center]</p>	<p>160,000.00</p>	<p>160,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>

C03C01 To conduct on job training to 25 staff for 2 days on CemonC by June 2023	Kidabaga[Health Center]	320,000.00	320,000.00	Capacity Building	Skills Develop ment
C07S03 To conduct outreach services on Covid 19 vaccinati on to 5 villages by June 2023	Kidabaga[Health Center]	200,000.00	200,000.00	Quality Health Services	Preventi ve services
C01D02 To conduct PPM for 16 medical equipme nt's at Kidabag a Health Center quarterly by June 2023	Kidabaga[Health Center]	4,000,000.00	1,599,188.00	Operatio n Cost - Equipme nt Repair	Mainten ance of Medical Equipme nt

<p>C03S06 - To conduct quarterly blood donation from 4 schools (2 primary, 2 seconda ry) by June 2023</p>	<p>Kidabaga[Health Center]</p>	<p>2,960,000.00</p>	<p>2,600,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotio n</p>
<p>C03C05 - To conduct quarterly cascade supportiv e supervisi on to 12 dispensa ries by June 2023</p>	<p>Kidabaga[Health Center]</p>	<p>500,000.00</p>	<p>496,000.00</p>	<p>Capacity Building</p>	<p>Skills Develop ment</p>
<p>E01S0R - To conduct quarterly maintena nce of 2 vehicles for 1 health facility by June 2023</p>	<p>Kidabaga[Health Center]</p>	<p>8,000,000.00</p>	<p>8,000,000.00</p>	<p>Operatio n Cost - Equipme nt Repair</p>	<p>Mainten ance of Transpor t facilities</p>

<p>C03S02 - To conduct quarterly maternal and perinatal death auditing review meetings for 1 health facility by June 2023</p>	<p>Kidabaga[Health Center]</p>	<p>120,000.00</p>	<p>120,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>
<p>C05S08 - To conduct supportiv e supervi sion to all 23 health facilities by June 2022</p>	<p>Kidabaga[Health Center]</p>	<p>956,454.72</p>	<p>300,000.00</p>	<p>Quality Health Services</p>	<p>Promotiv e services</p>
<p>C07S01 - To facilitate allowanc e to 2 Staff who conduce d follow up second dose of COVID 19 to 1 HF by June 2023</p>	<p>Kidabaga[Health Center]</p>	<p>480,000.00</p>	<p>160,000.00</p>	<p>Quality Health Services</p>	<p>Preventi ve services</p>

<p>C01S01 - To facilitate procurement 100kits of medicine ,medical equipments laboratory supply and diagnostic supplies by June 2023</p>	<p>Kidabaga[Health Center]</p>	<p>11,007,170.40</p>	<p>1,261,833.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>
<p>C05S06 - to facilitate provision of good working environment to 25 staff (refreshment) by June 2023</p>	<p>Kidabaga[Health Center]</p>	<p>1,160,000.00</p>	<p>520,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>

<p>E01S00 - To facilitate quarterly administrative logistics to office (diesel, car maintenance ,) by june 2023</p>	<p>Kidabaga[Health Center]</p>	<p>5,160,000.00</p>	<p>500,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>
<p>C05S04 - To facilitate quarterly payment to 16 HCWs after normal working hours by June 2023</p>	<p>Kidabaga[Health Center]</p>	<p>2,000,000.00</p>	<p>2,000,000.00</p>	<p>Quality Health Services</p>	<p>Promotive services</p>
<p>E01S09 - To pay monthly utility bills (water and electricity) for 1 health facility by June 2023</p>	<p>Kidabaga[Health Center]</p>	<p>1,800,000.00</p>	<p>500,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>

<p>E01S0G - To procure 3 sets of office consumables for 1 health facility by June 2023</p>	<p>Kidabaga[Health Center]</p>	<p>10,328,588.61</p>	<p>3,322,167.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>
<p>E01S0J - To procure 4 sets of computer, printers and other computer accessories for 1 health facility by June 2023</p>	<p>Kidabaga[Health Center]</p>	<p>9,000,000.00</p>	<p>3,000,000.00</p>	<p>Quality Health Services</p>	<p>Health Promotion</p>

<p>E01S06 - To procure monthly Airtime 100 voucher for 5 health facility staffs (halotel, vodacom e, Airtel) for data entry into DHIS2 by June 2023</p>	<p>Kidabaga[Health Center]</p>	<p>400,000.00</p>	<p>300,000.00</p>	<p>Quality Health Services</p>	<p>Curative services</p>
<p>E01S0M - To review and prepare annual planning for financial year 2023/2024 for 1 HF by June 2023</p>	<p>Kidabaga[Health Center]</p>	<p>2,000,000.00</p>	<p>2,000,000.00</p>	<p>Project Planning / Implementation</p>	<p>Administration and Governance</p>
<p>Cost Centre : 508C - Voluntary Agency Hospital</p>					
<p>Project : 5421 - Health Sector Basket Fund - HSBF</p>					
<p>Budget : 44,858,100.00</p>					
<p>Fund Source : Z01 - Health Sector Basket Fund</p>					

E01S0C To conduct quarterly transfer of fund to Ilula Mission Hospital as per services agreeme nt by June 2023	Kilolo DC[Council HQ]	44,858,100.00	24,720,172.43	Quality Health Services	Health Promotio n
Cost Centre : 508F - Nutrition Services					
Project : 4946 - LGA Own Source Project					
Budget : 127,250,000.00					
Fund Source : 10A - Own Sources					
Y11C01 To conduct 1 day annual communi ty sensitiza tion meeting on MIYCAN to 24 villages with high number of malnutriti on cases from 24 Wards by June 2023	Kilolo DC[Council HQ]	9,360,000.00	2,720,000.00	Capacity Building	Technic al Assistan ce

Y11C01 - To conduct 1 day annual communi ty sensitiza tion meeting on MIYCAN to 24 villages with high number of malnutriti on cases from 24 Wards by June 2023	Kilolo DC[Council HQ]	9,360,000.00	2,720,000.00	Capacity Building	Technic al Assistan ce
Y11C01 - To conduct 1 day annual communi ty sensitiza tion meeting on MIYCAN to 24 villages with high number of malnutriti on cases from 24 Wards by June 2023	Kilolo DC[Council HQ]	9,360,000.00	2,720,000.00	Capacity Building	Technic al Assistan ce

Y05S08 - To conduct 1 day annual Nutrition Pre planning meeting to 25 participa nts by June 2023	Kilolo DC[Council HQ]	250,000.00	720,000.00	Capacity Building	Technic al Assistan ce
Y05S08 - To conduct 1 day annual Nutrition Pre planning meeting to 25 participa nts by June 2023	Kilolo DC[Council HQ]	250,000.00	720,000.00	Capacity Building	Technic al Assistan ce
Y05S08 - To conduct 1 day annual Nutrition Pre planning meeting to 25 participa nts by June 2023	Kilolo DC[Council HQ]	250,000.00	720,000.00	Capacity Building	Technic al Assistan ce

<p>Y05S06 - To conduct 1 day quarterly Council Multisect oral Nutrition Steering Committ ee Meeting to 25 member s by June 2023</p>	<p>Kilolo DC[Council HQ]</p>	<p>5,000,000.00</p>	<p>1,720,000.00</p>	<p>Capacity Building</p>	<p>Skills Develop ment</p>
<p>Y05S06 - To conduct 1 day quarterly Council Multisect oral Nutrition Steering Committ ee Meeting to 25 member s by June 2023</p>	<p>Kilolo DC[Council HQ]</p>	<p>5,000,000.00</p>	<p>1,720,000.00</p>	<p>Capacity Building</p>	<p>Skills Develop ment</p>

Y05S06 - To conduct 1 day quarterly Council Multisect oral Nutrition Steering Committ ee Meeting to 25 member s by June 2023	Kilolo DC[Council HQ]	5,000,000.00	1,720,000.00	Capacity Building	Skills Develop ment
Y05S07 - To conduct 1 day quarterly meeting for Council Nutrition compact evaluatio n to 40 member s by June 2023	Kilolo DC[Council HQ]	29,920,000.00	6,660,000.00	Capacity Building	Skills Develop ment

<p>Y05S07 - To conduct 1 day quarterly meeting for Council Nutrition compact evaluatio n to 40 member s by June 2023</p>	<p>Kilolo DC[Council HQ]</p>	<p>14,960,000.00</p>	<p>3,330,000.00</p>	<p>Capacity Building</p>	<p>Skills Develop ment</p>
<p>Y05S07 - To conduct 1 day quarterly meeting for Council Nutrition compact evaluatio n to 40 member s by June 2023</p>	<p>Kilolo DC[Council HQ]</p>	<p>14,960,000.00</p>	<p>3,330,000.00</p>	<p>Capacity Building</p>	<p>Skills Develop ment</p>

<p>Y02S04 - To conduct 4 days bi- annual CHNM campaign supportive supervisi ons to 30 health facilities by June 2023</p>	<p>Kilolo DC[Council HQ]</p>	<p>5,760,000.00</p>	<p>1,260,000.00</p>	<p>Capacity Building</p>	<p>Technic al Assistan ce</p>
<p>Y02S04 - To conduct 4 days bi- annual CHNM campaign supportive supervisi ons to 30 health facilities by June 2023</p>	<p>Kilolo DC[Council HQ]</p>	<p>5,760,000.00</p>	<p>1,260,000.00</p>	<p>Capacity Building</p>	<p>Technic al Assistan ce</p>

Y02S04 - To conduct 4 days bi- annual CHNM campaign supportive supervisi ons to 30 health facilities by June 2023	Kilolo DC[Council HQ]	5,760,000.00	1,260,000.00	Capacity Building	Technic al Assistan ce
Y03C02 - To conduct 5 days annual mentors hip to 25 Health facilities on IMAM by June 2023	Kilolo DC[Council HQ]	2,100,000.00	400,000.00	Capacity Building	Technic al Assistan ce
Y03C02 - To conduct 5 days annual mentors hip to 25 Health facilities on IMAM by June 2023	Kilolo DC[Council HQ]	2,100,000.00	400,000.00	Capacity Building	Technic al Assistan ce

Y03C02 - To conduct 5 days annual mentors hip to 25 Health facilities on IMAM by June 2023	Kilolo DC[Council HQ]	2,100,000.00	400,000.00	Capacity Building	Technic al Assistan ce
Cost Centre : 508G - Social Welfare					
Project : 5405 - UNICEF Support to Health					
Budget : 26,470,000.00					
Fund Source : X01 - Tanzania Social Action Fund-TASAF					
F14S02 - To conduct Cascade d Training and Meetings by June 2023	Kilolo DC[Council HQ]	3,540,000.00	2,350,000.00	Capacity Building	Skills Develop ment
F14S01 - To facilitate Human resource s and incentive s (impleme ntation of Campaig n) by June 2023	Kilolo DC[Council HQ]	20,260,000.00	19,800,000.00	Quality Health Services	Curative services

F14S03 - To facilitate Transportation distribution of vaccine and materials by June 2023	Kilolo DC[Council HQ]	2,670,000.00	2,240,000.00	Quality Health Services	Health Promotion
Project : 5414 - Child Survival and Development					
Budget : 15,965,000.00					
Fund Source : U01 - UNICEF					
F20C0D - To conduct 3 days training to 10 VPC on their roles and responsibilities on CP by June 2023	Kilolo DC[Council HQ]	4,500,000.00	4,500,000.00	Capacity Building	Skills Development

F14C03 - To conduct advocac y meeting to 100 security commit ee, CMT and religious leaders on child protectio n issues by June 2023	Kilolo DC[Council HQ]	1,250,000.00	2,640,000.00	Capacity Building	Skills Develop ment
F02C03 - To conduct Bi- Annual CPC meeting to 25 member s by June 2023	Kilolo DC[Council HQ]	3,050,000.00	2,050,000.00	Capacity Building	Skills Develop ment
F20S02 - To conduct case manage ment to 200 vulnerabl e children by June 2023	Kilolo DC[Council HQ]	5,135,000.00	2,435,000.00	Capacity Building	Skills Develop ment

F02C01 - To engage 100 religious leaders to prevent VAWC using their influnce and platform s to 10 wards by June 2023	Kilolo DC[Council HQ]	2,030,000.00	3,050,000.00	Capacity Building	Skills Develop ment
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Sector : Works

Department : 511 - Infrastructure,Rural and Urban Development Division

Cost Centre : 511B - Rural and Urban Development

Project : 6401 - District Council Projects

Budget : 14,780,000.00

Fund Source : 10A - Own Sources

G06D01 - To carry out survey of 500 plots at Kilolo, Lundam atwe , Ilula , Ruaha Mbuyuni and facilities by June 2023	Kilolo DC[Council HQ]	14,780,000.00	6,920,000.00	Capital Infrastru cture - Ongoing	Infrastru cture/Inv estments
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Sector : Education

Department : 507 - Pre-Primary and Primary Education Division

Cost Centre : 507B - Pre- Primary and Primary Education Operations

Project : 4322 - Free Primary Education Programme

Budget : 9,289,189,499.71

Fund Source : 20Z - Capitation Grants-Dev

C41S01 - To facilitate daily school expenses by september 2022	Kilolo B[Primary Schools]	855,762.63	167,000.00	Free Education Support	Capitation
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Mtandika[Primary Schools]	26,010,308.44	1,202,500.00	Free Education Support	Capitation
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Mbuyuni[Primary Schools]	180,000,000.00	2,955,670.50	Free Education Support	Capitation
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Ikokoto[Primary Schools]	13,088,597.04	643,127.00	Free Education Support	Capitation

E22S01 - To facilitate daily school expenses through captation grants by june 2023	Kibaha[Primary Schools]	9,208,507.45	549,100.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	MTAKUJA [Primary Schools]	3,790,686.56	508.49	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Isagwa[Primary Schools]	7,313,164.17	601,300.00	Free Education Support	Capitatio n

E22S01 - To facilitate daily school expenses through captation grants by june 2023	Nyawegete[Primary Schools]	2,455,601.99	370,000.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Mwanzala[Primary Schools]	17,564,706.46	461,000.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	ILAMBO [Primary Schools]	5,125,771.14	322,000.00	Free Education Support	Capitatio n

E22S01 - To facilitate daily school expenses through captation grants by june 2023	Ihimbo[Primary Schools]	19,442,169.11	926,900.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Wangama[Primary Schools]	8,350,238.79	635,000.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	B/Ng'ombe[Primary Schools]	14,155,472.65	411,000.00	Free Education Support	Capitatio n

E22S01 - To facilitate daily school expenses through captation grants by june 2023	Mlafu[Primary Schools]	39,826,049.77	730,000.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Ng'ingula[Primary Schools]	27,786,447.72	967,500.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Kilalakidewa[Primary Schools]	17,433,582.10	935,000.00	Free Education Support	Capitatio n

E22S01 - To facilitate daily school expenses through captation grants by june 2023	Mtua[Primary Schools]	37,012,835.79	924,000.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Ikuvala[Primary Schools]	23,453,383.05	869,400.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Ibumu[Primary Schools]	57,074,865.60	1,080,200.00	Free Education Support	Capitatio n

E22S01 - To facilitate daily school expenses through captation grants by june 2023	ISOLIWAYA [Primary Schools]	31,648,656.72	758,000.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Mwaya[Primary Schools]	31,863,223.86	1,101,400.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Ilula[Primary Schools]	61,300,646.77	1,060,092.30	Free Education Support	Capitatio n

E22S01 - To facilitate daily school expenses through captation grants by june 2023	Tumaini[Primary Schools]	61,431,771.06	1,327,500.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Mtandika[Primary Schools]	26,010,308.44	1,202,500.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Mbuyuni[Primary Schools]	180,000,000.00	2,955,670.50	Free Education Support	Capitatio n

E22S01 - To facilitate daily school expenses through captation grants by june 2023	Ikokoto[Primary Schools]	13,088,597.04	643,127.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Kibaha[Primary Schools]	9,208,507.45	549,100.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	MTAKUJA [Primary Schools]	3,790,686.56	508.49	Free Education Support	Capitatio n

E22S01 - To facilitate daily school expenses through captation grants by june 2023	Isagwa[Primary Schools]	7,313,164.17	601,300.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Nyawegete[Primary Schools]	2,455,601.99	370,000.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Mwanzala[Primary Schools]	17,564,706.46	461,000.00	Free Education Support	Capitatio n

E22S01 - To facilitate daily school expenses through captation grants by june 2023	ILAMBO [Primary Schools]	5,125,771.14	322,000.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Ihimbo[Primary Schools]	19,442,169.11	926,900.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Wangama[Primary Schools]	8,350,238.79	635,000.00	Free Education Support	Capitatio n

E22S01 - To facilitate daily school expenses through captation grants by june 2023	B/Ng'ombe[Primary Schools]	14,155,472.65	411,000.00	Free Education Support	Capitation
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Mlafu[Primary Schools]	39,826,049.77	730,000.00	Free Education Support	Capitation
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Ng'ingula[Primary Schools]	27,786,447.72	967,500.00	Free Education Support	Capitation

E22S01 - To facilitate daily school expenses through captation grants by june 2023	Kilalakidewa[Primary Schools]	17,433,582.10	935,000.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Mtua[Primary Schools]	37,012,835.79	924,000.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Ikuvala[Primary Schools]	23,453,383.05	869,400.00	Free Education Support	Capitatio n

E22S01 - To facilitate daily school expenses through captation grants by june 2023	Ibumu[Primary Schools]	57,074,865.60	1,080,200.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	ISOLIWAYA [Primary Schools]	31,648,656.72	758,000.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Mwaya[Primary Schools]	31,863,223.86	1,101,400.00	Free Education Support	Capitatio n

E22S01 - To facilitate daily school expenses through captation grants by june 2023	Ilula[Primary Schools]	61,300,646.77	1,060,092.30	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Tumaini[Primary Schools]	61,431,771.06	1,327,500.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Mtandika[Primary Schools]	26,010,308.44	1,202,500.00	Free Education Support	Capitatio n

E22S01 - To facilitate daily school expenses through captation grants by june 2023	Mbuyuni[Primary Schools]	180,000,000.00	2,955,670.50	Free Education Support	Capitation
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Ikokoto[Primary Schools]	13,088,597.04	643,127.00	Free Education Support	Capitation
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Kibaha[Primary Schools]	9,208,507.45	549,100.00	Free Education Support	Capitation

E22S01 - To facilitate daily school expenses through captation grants by june 2023	MTAKUJA [Primary Schools]	3,790,686.56	508.49	Free Education Support	Capitation
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Isagwa[Primary Schools]	7,313,164.17	601,300.00	Free Education Support	Capitation
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Nyawegete[Primary Schools]	2,455,601.99	370,000.00	Free Education Support	Capitation

E22S01 - To facilitate daily school expenses through captation grants by june 2023	Mwanzala[Primary Schools]	17,564,706.46	461,000.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	ILAMBO [Primary Schools]	5,125,771.14	322,000.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Ihimbo[Primary Schools]	19,442,169.11	926,900.00	Free Education Support	Capitatio n

E22S01 - To facilitate daily school expenses through captation grants by june 2023	Wangama[Primary Schools]	8,350,238.79	635,000.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	B/Ng'ombe[Primary Schools]	14,155,472.65	411,000.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Mlafu[Primary Schools]	39,826,049.77	730,000.00	Free Education Support	Capitatio n

E22S01 - To facilitate daily school expenses through captation grants by june 2023	Ng'ingula[Primary Schools]	27,786,447.72	967,500.00	Free Education Support	Capitation
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Kilalakidewa[Primary Schools]	17,433,582.10	935,000.00	Free Education Support	Capitation
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Mtua[Primary Schools]	37,012,835.79	924,000.00	Free Education Support	Capitation

E22S01 - To facilitate daily school expenses through captation grants by june 2023	Ikuvala[Primary Schools]	23,453,383.05	869,400.00	Free Education Support	Capitation
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Ibumu[Primary Schools]	57,074,865.60	1,080,200.00	Free Education Support	Capitation
E22S01 - To facilitate daily school expenses through captation grants by june 2023	ISOLIWAYA [Primary Schools]	31,648,656.72	758,000.00	Free Education Support	Capitation

E22S01 - To facilitate daily school expenses through captation grants by june 2023	Mwaya[Primary Schools]	31,863,223.86	1,101,400.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Ilula[Primary Schools]	61,300,646.77	1,060,092.30	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MLOWA [Primary Schools]	721,184.08	226,500.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	Ukaninemo[Primary Schools]	1,007,273.63	160,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	ULUTI [Primary Schools]	4,911,203.96	397,500.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MAKUNGU [Primary Schools]	1,257,601.99	220,000.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	MWANZI [Primary Schools]	5,650,268.64	481,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	IWINDI [Primary Schools]	1,621,174.13	325,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	IBANING'OM BE[Primary Schools]	15,717,044.79	589,500.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	ITONYA [Primary Schools]	5,399,940.30	365,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MAGANA [Primary Schools]	5,757,552.24	524,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	IYANIKA [Primary Schools]	9,774,726.35	477,000.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	MASISIWE [Primary Schools]	11,175,373.15	923,500.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MASEGE[Primary Schools]	24,913,631.82	834,540.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	IRINDI [Primary Schools]	9,083,343.28	554,000.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	Kilolo B[Primary Schools]	2,276,796.02	355,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	LUKANI[Primary Schools]	11,711,791.05	741,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MASALALI [Primary Schools]	4,887,363.18	465,216.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	LUHINDO [Primary Schools]	9,989,293.52	482,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	UHOMINYI [Primary Schools]	2,497,323.38	399,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	LUGODA[Primary Schools]	12,546,218.90	406,000.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	MHANGA [Primary Schools]	7,581,373.14	300,000.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	VITONO [Primary Schools]	10,251,542.28	400,700.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MSENGELA [Primary Schools]	5,161,532.34	485,000.00	Free Education Support	Capitation

E22S02 - To facilitate daily school expenses through captation grants by june 2023	MSENGELA[Primary Schools]	10,323,064.68	970,000.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MKAWAGAN GA [Primary Schools]	18,858,069.65	569,000.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	ILUTILA [Primary Schools]	14,125,671.65	483,000.00	Free Education Support	Capitation

E22S02 - To facilitate daily school expenses through captation grants by june 2023	MBAWI [Primary Schools]	14,721,691.55	950,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MAHENGE [Primary Schools]	11,848,875.60	712,050.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	LUGALO [Primary Schools]	26,874,537.30	1,054,859.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	Lyamko[Primary Schools]	15,049,502.50	629,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	IROLE [Primary Schools]	6,043,641.78	363,300.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MDEKE[Primary Schools]	21,695,124.36	901,000.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	KIWALAMO [Primary Schools]	34,485,711.37	1,065,750.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	Lusinga[Primary Schools]	16,122,338.30	371,200.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MAZOMBE [Primary Schools]	45,142,547.24	1,171,600.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	POMERIN[Primary Schools]	30,361,253.67	929,800.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	UTENGULE [Primary Schools]	16,897,164.15	854,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	Mwatasi[Primary Schools]	24,198,407.94	1,095,400.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	MADEGE [Primary Schools]	21,063,343.26	841,475.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	ITIMBO [Primary Schools]	7,033,034.82	566,500.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	UGUNDA [Primary Schools]	17,761,393.00	791,500.50	Free Education Support	Capitation

E22S02 - To facilitate daily school expenses through captation grants by june 2023	Kidabaga[Primary Schools]	17,761,393.00	790,500.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	KIMALA [Primary Schools]	28,465,910.40	594,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	LULANZI [Primary Schools]	32,506,925.31	423,000.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	NYANZWA [Primary Schools]	18,893,830.85	992,400.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MBIGILI [Primary Schools]	25,104,358.20	2,117,144.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	KIHESA MGAGAO [Primary Schools]	21,993,134.30	693,500.00	Free Education Support	Capitation

E22S02 - To facilitate daily school expenses through captation grants by june 2023	LUNDAMAT WE [Primary Schools]	26,999,701.50	845,624.35	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	Kitumbuka[Primary Schools]	31,666,537.28	1,480,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	LUGANGA [Primary Schools]	28,349,257.50	587,465.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	WINOME [Primary Schools]	45,488,238.75	1,120,700.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MAWAMBALA [Primary Schools]	15,395,194.02	667,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	IMAGE [Primary Schools]	20,622,288.56	495,000.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	Itungji [Primary Schools]	38,508,841.56	1,393,900.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	UHAMBINGE TO [Primary Schools]	67,803,223.80	1,642,900.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MLOWA [Primary Schools]	721,184.08	226,500.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	Ukaninemo[Primary Schools]	1,007,273.63	160,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	ULUTI [Primary Schools]	4,911,203.96	397,500.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MAKUNGU [Primary Schools]	1,257,601.99	220,000.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	MWANZI [Primary Schools]	5,650,268.64	481,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	ITALULA [Primary Schools]	1,519,850.75	124,600.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	IWINDI [Primary Schools]	1,621,174.13	325,000.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	IBANING'OM BE [Primary Schools]	15,717,044.79	589,500.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	ITONYA [Primary Schools]	5,399,940.30	365,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MAGANA [Primary Schools]	5,757,552.24	524,000.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	IYANIKA [Primary Schools]	9,774,726.35	477,000.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	LUKOGA [Primary Schools]	6,133,044.78	450,000.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MASISIWE [Primary Schools]	11,175,373.15	923,500.00	Free Education Support	Capitation

E22S02 - To facilitate daily school expenses through captation grants by june 2023	MASEGE[Primary Schools]	24,913,631.82	834,540.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	IRINDI [Primary Schools]	9,083,343.28	554,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	Kilolo B[Primary Schools]	2,276,796.02	355,000.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	LUKANI[Primary Schools]	11,711,791.05	741,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MASALALI [Primary Schools]	4,887,363.18	465,216.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	LUHINDO [Primary Schools]	9,989,293.52	482,000.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	UHOMINYI [Primary Schools]	2,497,323.38	399,000.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	LUGODA[Primary Schools]	12,546,218.90	406,000.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MHANGA [Primary Schools]	7,581,373.14	300,000.00	Free Education Support	Capitation

E22S02 - To facilitate daily school expenses through captation grants by june 2023	VITONO [Primary Schools]	10,251,542.28	400,700.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MSENGELA[Primary Schools]	5,161,532.34	485,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	ISANGA [Primary Schools]	10,776,039.80	292,000.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	MKAWAGAN GA [Primary Schools]	18,858,069.65	569,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	ILUTILA [Primary Schools]	14,125,671.65	483,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MBAWI [Primary Schools]	14,721,691.55	950,000.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	MAHENGE [Primary Schools]	11,848,875.60	712,050.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	LUGALO [Primary Schools]	26,874,537.30	1,054,859.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	Lyamko[Primary Schools]	15,049,502.50	629,000.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	IROLE [Primary Schools]	6,043,641.78	363,300.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MDEKE[Primary Schools]	21,695,124.36	901,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	KIWALAMO [Primary Schools]	34,485,711.37	1,065,750.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	Lusinga[Primary Schools]	16,122,338.30	371,200.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MAZOMBE [Primary Schools]	45,142,547.24	1,171,600.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	POMERIN[Primary Schools]	30,361,253.67	929,800.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	UTENGULE [Primary Schools]	16,897,164.15	854,000.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	Mwatasi[Primary Schools]	24,198,407.94	1,095,400.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MADEGE [Primary Schools]	21,063,343.26	841,475.00	Free Education Support	Capitation

E22S02 - To facilitate daily school expenses through captation grants by june 2023	ITIMBO [Primary Schools]	7,033,034.82	566,500.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	Kidabaga[Primary Schools]	17,761,393.00	790,500.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	UGUNDA [Primary Schools]	17,761,393.00	791,500.50	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	KIMALA [Primary Schools]	28,465,910.40	594,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	LULANZI [Primary Schools]	32,506,925.31	423,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	NYANZWA [Primary Schools]	18,893,830.85	992,400.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	MBIGILI [Primary Schools]	25,104,358.20	2,117,144.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	KIHESA MGAGAO[Primary Schools]	21,993,134.30	693,500.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	LUNDAMAT WE [Primary Schools]	26,999,701.50	845,624.35	Free Education Support	Capitation

E22S02 - To facilitate daily school expenses through captation grants by june 2023	Kitumbuka[Primary Schools]	31,666,537.28	1,480,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	LUGANGA [Primary Schools]	28,349,257.50	587,465.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	WINOME [Primary Schools]	45,488,238.75	1,120,700.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	MAWAMBALA [Primary Schools]	15,395,194.02	667,000.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	IMAGE [Primary Schools]	20,622,288.56	495,000.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	Itungi[Primary Schools]	38,508,841.56	1,393,900.00	Free Education Support	Capitation

E22S02 - To facilitate daily school expenses through captation grants by june 2023	UHAMBINGETO [Primary Schools]	67,803,223.80	1,642,900.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MLOWA [Primary Schools]	721,184.08	226,500.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	Ukaninemo[Primary Schools]	1,007,273.63	160,000.00	Free Education Support	Capitation

E22S02 - To facilitate daily school expenses through captation grants by june 2023	ULUTI [Primary Schools]	4,911,203.96	397,500.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MAKUNGU [Primary Schools]	1,257,601.99	220,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MWANZI [Primary Schools]	5,650,268.64	481,000.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	ITALULA [Primary Schools]	1,519,850.75	124,600.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	IWINDI [Primary Schools]	1,621,174.13	325,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	IBANING'OM BE[Primary Schools]	15,717,044.79	589,500.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	ITONYA [Primary Schools]	5,399,940.30	365,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MAGANA [Primary Schools]	5,757,552.24	524,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	IYANIKA [Primary Schools]	9,774,726.35	477,000.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	LUKOGA [Primary Schools]	6,133,044.78	450,000.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MASISIWE [Primary Schools]	11,175,373.15	923,500.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MASEGE[Primary Schools]	24,913,631.82	834,540.00	Free Education Support	Capitation

E22S02 - To facilitate daily school expenses through captation grants by june 2023	IRINDI [Primary Schools]	9,083,343.28	554,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	LUKANI[Primary Schools]	11,711,791.05	741,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MASALALI [Primary Schools]	4,887,363.18	465,216.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	LUHINDO [Primary Schools]	9,989,293.52	482,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	UHOMINYI [Primary Schools]	2,497,323.38	399,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	LUGODA[Primary Schools]	12,546,218.90	406,000.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	MHANGA [Primary Schools]	7,581,373.14	300,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	VITONO [Primary Schools]	10,251,542.28	400,700.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MSENGELA[Primary Schools]	5,161,532.34	485,000.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	ISANGA [Primary Schools]	10,776,039.80	292,000.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MKAWAGAN GA [Primary Schools]	18,858,069.65	569,000.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	ILUTILA [Primary Schools]	14,125,671.65	483,000.00	Free Education Support	Capitation

E22S02 - To facilitate daily school expenses through captation grants by june 2023	MBAWI [Primary Schools]	14,721,691.55	950,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MAHENGE [Primary Schools]	11,848,875.60	712,050.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	LUGALO [Primary Schools]	26,874,537.30	1,054,859.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	Lyamko[Primary Schools]	15,049,502.50	629,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	IROLE [Primary Schools]	6,043,641.78	363,300.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MDEKE[Primary Schools]	21,695,124.36	901,000.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	KIWALAMO [Primary Schools]	34,485,711.37	1,065,750.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	Lusinga[Primary Schools]	16,122,338.30	371,200.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MAZOMBE [Primary Schools]	45,142,547.24	1,171,600.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	POMERIN[Primary Schools]	30,361,253.67	929,800.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	UTENGULE [Primary Schools]	16,897,164.15	854,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	Mwatasi[Primary Schools]	24,198,407.94	1,095,400.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	MADEGE [Primary Schools]	21,063,343.26	841,475.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	ITIMBO [Primary Schools]	7,033,034.82	566,500.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	Kidabaga[Primary Schools]	17,761,393.00	790,500.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	UGUNDA [Primary Schools]	17,761,393.00	791,500.50	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	KIMALA [Primary Schools]	28,465,910.40	594,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	LULANZI [Primary Schools]	32,506,925.31	423,000.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	NYANZWA [Primary Schools]	18,893,830.85	992,400.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MBIGILI [Primary Schools]	25,104,358.20	2,117,144.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	KIHESA MGAGAO [Primary Schools]	21,993,134.30	693,500.00	Free Education Support	Capitation

E22S02 - To facilitate daily school expenses through captation grants by june 2023	LUNDAMAT WE [Primary Schools]	26,999,701.50	845,624.35	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	Kitumbuka[Primary Schools]	31,666,537.28	1,480,000.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	LUGANGA [Primary Schools]	28,349,257.50	587,465.00	Free Education Support	Capitation

E22S02 - To facilitate daily school expenses through captation grants by june 2023	WINOME [Primary Schools]	45,488,238.75	1,120,700.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	MAWAMBALA [Primary Schools]	15,395,194.02	667,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	IMAGE [Primary Schools]	20,622,288.56	495,000.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	Itungji [Primary Schools]	38,508,841.56	1,393,900.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	UHAMBINGE TO [Primary Schools]	67,803,223.80	1,642,900.00	Free Education Support	Capitatio n
E22S03 - To facilitate daily school expenses through captation grants by june 2023	IBOFWE [Primary Schools]	20,294,477.60	616,000.00	Free Education Support	Capitatio n

E22S03 - To facilitate daily school expenses through captation grants by june 2023	IDASI[Primary Schools]	5,662,189.05	279,000.00	Free Education Support	Capitatio n
E22S03 - To facilitate daily school expenses through captation grants by june 2023	IDETE[Primary Schools]	6,854,228.85	475,500.00	Free Education Support	Capitatio n
E22S03 - To facilitate daily school expenses through captation grants by june 2023	ILAMBA [Primary Schools]	3,707,243.78	310,000.00	Free Education Support	Capitatio n

E22S03 - To facilitate daily school expenses through captation grants by june 2023	MGOWELO [Primary Schools]	8,630,368.16	274,000.00	Free Education Support	Capitatio n
E22S03 - To facilitate daily school expenses through captation grants by june 2023	KILOLO [Primary Schools]	8,082,029.85	237,500.00	Free Education Support	Capitatio n
E22S03 - To facilitate daily school expenses through captation grants by june 2023	IFUWA[Primary Schools]	16,062,736.30	910,499.99	Free Education Support	Capitatio n

E22S03 - To facilitate daily school expenses through captation grants by june 2023	KITOWO [Primary Schools]	52,479,552.15	2,975,460.90	Free Education Support	Capitatio n
E22S03 - To facilitate daily school expenses through captation grants by june 2023	FIKANO [Primary Schools]	3,522,477.61	290,000.00	Free Education Support	Capitatio n
E22S03 - To facilitate daily school expenses through captation grants by june 2023	IGUNDA[Primary Schools]	12,301,850.73	743,000.00	Free Education Support	Capitatio n

E22S03 - To facilitate daily school expenses through captation grants by june 2023	Ikuka[Primary Schools]	12,641,582.07	810,000.00	Free Education Support	Capitatio n
E22S03 - To facilitate daily school expenses through captation grants by june 2023	IBOFWE [Primary Schools]	20,294,477.60	616,000.00	Free Education Support	Capitatio n
E22S03 - To facilitate daily school expenses through captation grants by june 2023	IDASI[Primary Schools]	5,662,189.05	279,000.00	Free Education Support	Capitatio n

E22S03 - To facilitate daily school expenses through captation grants by june 2023	IDETE[Primary Schools]	6,854,228.85	475,500.00	Free Education Support	Capitatio n
E22S03 - To facilitate daily school expenses through captation grants by june 2023	ILAMBA [Primary Schools]	3,707,243.78	310,000.00	Free Education Support	Capitatio n
E22S03 - To facilitate daily school expenses through captation grants by june 2023	ISUKA[Primary Schools]	14,685,930.35	1,260,000.00	Free Education Support	Capitatio n

E22S03 - To facilitate daily school expenses through captation grants by june 2023	MGOWELO [Primary Schools]	8,630,368.16	274,000.00	Free Education Support	Capitatio n
E22S03 - To facilitate daily school expenses through captation grants by june 2023	KILOLO [Primary Schools]	8,082,029.85	237,500.00	Free Education Support	Capitatio n
E22S03 - To facilitate daily school expenses through captation grants by june 2023	IDUNDA[Primary Schools]	25,318,925.37	904,000.00	Free Education Support	Capitatio n

E22S03 - To facilitate daily school expenses through captation grants by june 2023	IFUWA[Primary Schools]	16,062,736.30	910,499.99	Free Education Support	Capitatio n
E22S03 - To facilitate daily school expenses through captation grants by june 2023	KITOWO [Primary Schools]	52,479,552.15	2,975,460.90	Free Education Support	Capitatio n
E22S03 - To facilitate daily school expenses through captation grants by june 2023	FIKANO [Primary Schools]	3,522,477.61	290,000.00	Free Education Support	Capitatio n

E22S03 - To facilitate daily school expenses through captation grants by june 2023	IGUNDA[Primary Schools]	12,301,850.73	743,000.00	Free Education Support	Capitatio n
E22S03 - To facilitate daily school expenses through captation grants by june 2023	Ikuka[Primary Schools]	12,641,582.07	810,000.00	Free Education Support	Capitatio n
E22S03 - To facilitate daily school expenses through captation grants by june 2023	IBOFWE [Primary Schools]	20,294,477.60	616,000.00	Free Education Support	Capitatio n

E22S03 - To facilitate daily school expenses through captation grants by june 2023	IDASI[Primary Schools]	5,662,189.05	279,000.00	Free Education Support	Capitatio n
E22S03 - To facilitate daily school expenses through captation grants by june 2023	IDETE[Primary Schools]	6,854,228.85	475,500.00	Free Education Support	Capitatio n
E22S03 - To facilitate daily school expenses through captation grants by june 2023	ILAMBA [Primary Schools]	3,707,243.78	310,000.00	Free Education Support	Capitatio n

E22S03 - To facilitate daily school expenses through captation grants by june 2023	ISUKA[Primary Schools]	14,685,930.35	1,260,000.00	Free Education Support	Capitatio n
E22S03 - To facilitate daily school expenses through captation grants by june 2023	MGOWELO [Primary Schools]	8,630,368.16	274,000.00	Free Education Support	Capitatio n
E22S03 - To facilitate daily school expenses through captation grants by june 2023	KILOLO [Primary Schools]	8,082,029.85	237,500.00	Free Education Support	Capitatio n

E22S03 - To facilitate daily school expenses through captation grants by june 2023	IDUNDA[Primary Schools]	25,318,925.37	904,000.00	Free Education Support	Capitatio n
E22S03 - To facilitate daily school expenses through captation grants by june 2023	IFUWA[Primary Schools]	16,062,736.30	910,499.99	Free Education Support	Capitatio n
E22S03 - To facilitate daily school expenses through captation grants by june 2023	KITOWO [Primary Schools]	52,479,552.15	2,975,460.90	Free Education Support	Capitatio n

E22S03 - To facilitate daily school expenses through captation grants by june 2023	FIKANO [Primary Schools]	3,522,477.61	290,000.00	Free Education Support	Capitatio n
E22S03 - To facilitate daily school expenses through captation grants by june 2023	IGUNDA[Primary Schools]	12,301,850.73	743,000.00	Free Education Support	Capitatio n
E22S03 - To facilitate daily school expenses through captation grants by june 2023	Ikuka[Primary Schools]	12,641,582.07	810,000.00	Free Education Support	Capitatio n

D31S01 To facilitate daily school expense through capitatio n grants by Septemb er 2022	IWUNGI [Primary Schools]	25,304.19	25,000.00	Free Education Support	Capitatio n
Fund Source : 20W - Central Government Grants					
D26D01 To facilitate completi on of 1 classroo ms by june 2023	LUNDAMAT WE [Primary Schools]	112,500,000.00	5,971,250.00	Capital Infrastru ctur e - Ongoing	Infrastru ctur e/Inv estments (constru ction on-going)
D26D01 To facilitate completi on of 1 classroo ms by june 2023	Mtua[Primary Schools]	75,000,000.00	5,488,000.00	Capital Infrastru ctur e - Ongoing	Infrastru ctur e/Inv estments (constru ction on-going)
D26D01 To facilitate completi on of 1 classroo ms by june 2023	LUNDAMAT WE [Primary Schools]	112,500,000.00	5,971,250.00	Capital Infrastru ctur e - Ongoing	Infrastru ctur e/Inv estments (constru ction on-going)

D26D01 To facilitate completion of 1 classrooms by june 2023	Mtua[Primary Schools]	75,000,000.00	5,488,000.00	Capital Infrastructure - Ongoing	Infrastructure/Investments (construction ongoing)
D26D01 To facilitate completion of 1 classrooms by june 2023	LUNDAMAT WE [Primary Schools]	112,500,000.00	5,971,250.00	Capital Infrastructure - Ongoing	Infrastructure/Investments (construction ongoing)
D26D01 To facilitate completion of 1 classrooms by june 2023	Mtua[Primary Schools]	75,000,000.00	5,488,000.00	Capital Infrastructure - Ongoing	Infrastructure/Investments (construction ongoing)
Fund Source : 20K - Responsibility Grants					
C33S01 To facilitate responsibility allowance to 1 head teacher by june 2023	Mtandika[Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility

C33S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Mtandika[Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility
C33S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Mtandika[Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	Ikula[Primary Schools]	9,000,000.00	700,000.00	Free Education Support	Responsibility

<p>E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>ILAMBA [Primary Schools]</p>	<p>3,000,000.00</p>	<p>500,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>IDEGENDA[Primary Schools]</p>	<p>3,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>IDETE[Primary Schools]</p>	<p>6,000,000.00</p>	<p>750,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	IDASI[Primary Schools]	12,000,000.00	1,000,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	IFUWA[Primary Schools]	12,000,000.00	1,000,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	KILOLO [Primary Schools]	9,000,000.00	750,000.00	Free Education Support	Responsibility

E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	FIKANO [Primary Schools]	15,000,000.00	658,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	IGUNGA[Primary Schools]	9,000,000.00	1,000,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	Ikuka[Primary Schools]	12,000,000.00	1,000,000.00	Free Education Support	Responsibility

<p>E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>KISING'A[Primary Schools]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>KITOWO [Primary Schools]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>IGUNDA[Primary Schools]</p>	<p>6,000,000.00</p>	<p>500,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	IDUNDA[Primary Schools]	6,000,000.00	1,000,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	MGOWELO [Primary Schools]	3,000,000.00	500,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	Ikula[Primary Schools]	9,000,000.00	700,000.00	Free Education Support	Responsibility

E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	ISUKA[Primary Schools]	6,000,000.00	1,000,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	KILOLO [Primary Schools]	9,000,000.00	750,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	KISING'A[Primary Schools]	12,000,000.00	1,000,000.00	Free Education Support	Responsibility

<p>E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>KITOWO [Primary Schools]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>IDUNDA[Primary Schools]</p>	<p>6,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>IFUWA[Primary Schools]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	IGUNDA[Primary Schools]	6,000,000.00	500,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	Ikuka[Primary Schools]	12,000,000.00	1,000,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	ILAMBA [Primary Schools]	3,000,000.00	500,000.00	Free Education Support	Responsibility

<p>E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>IGUNGA[Primary Schools]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>MGOWELO [Primary Schools]</p>	<p>3,000,000.00</p>	<p>500,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>FIKANO [Primary Schools]</p>	<p>15,000,000.00</p>	<p>658,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>E22S02 - To facilitate responsi bility allowanc e to 1 ward Educatio n officer by June 2023</p>	<p>IDASI[Primary Schools]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Educatio n Support</p>	<p>Respons ibility</p>
<p>E22S02 - To facilitate responsi bility allowanc e to 1 ward Educatio n officer by June 2023</p>	<p>IDEGENDA[Primary Schools]</p>	<p>3,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Educatio n Support</p>	<p>Respons ibility</p>
<p>E22S02 - To facilitate responsi bility allowanc e to 1 ward Educatio n officer by June 2023</p>	<p>IDETE[Primary Schools]</p>	<p>6,000,000.00</p>	<p>750,000.00</p>	<p>Free Educatio n Support</p>	<p>Respons ibility</p>

E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	FIKANO [Primary Schools]	15,000,000.00	658,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	IDASI[Primary Schools]	12,000,000.00	1,000,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	IDEGENDA[Primary Schools]	3,000,000.00	1,000,000.00	Free Education Support	Responsibility

E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	IDETE[Primary Schools]	6,000,000.00	750,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	IDUNDA[Primary Schools]	6,000,000.00	1,000,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	IFUWA[Primary Schools]	12,000,000.00	1,000,000.00	Free Education Support	Responsibility

E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	IGUNDA[Primary Schools]	6,000,000.00	500,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	IGUNGA[Primary Schools]	9,000,000.00	1,000,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	Ikuka[Primary Schools]	12,000,000.00	1,000,000.00	Free Education Support	Responsibility

E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	Ikula[Primary Schools]	9,000,000.00	700,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	ILAMBA [Primary Schools]	3,000,000.00	500,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	ISUKA[Primary Schools]	6,000,000.00	1,000,000.00	Free Education Support	Responsibility

<p>E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>KILOLO [Primary Schools]</p>	<p>9,000,000.00</p>	<p>750,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>KITOWO [Primary Schools]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>MGOWELO [Primary Schools]</p>	<p>3,000,000.00</p>	<p>500,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>E22S02 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>KISING'A[Primary Schools]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>E22S03 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>B/Ng'ombe[Primary Schools]</p>	<p>3,000,000.00</p>	<p>750,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>E22S03 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>Ibumu[Primary Schools]</p>	<p>24,000,000.00</p>	<p>2,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>E22S03 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>Ikokoto[Primary Schools]</p>	<p>12,000,000.00</p>	<p>750,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>E22S03 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>Ikuvala[Primary Schools]</p>	<p>21,000,000.00</p>	<p>1,550,500.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>E22S03 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>IMAGE [Primary Schools]</p>	<p>3,000,000.00</p>	<p>500,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>E22S03 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>Ihimbo[Primary Schools]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>E22S03 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>Isagwa[Primary Schools]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>E22S03 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>B/Ng'ombe[Primary Schools]</p>	<p>3,000,000.00</p>	<p>750,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

E22S03 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	Ibumu[Primary Schools]	12,000,000.00	1,000,000.00	Free Education Support	Responsibility
E22S03 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	Ikokoto[Primary Schools]	12,000,000.00	750,000.00	Free Education Support	Responsibility
E22S03 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	Ikuvala[Primary Schools]	21,000,000.00	1,550,500.00	Free Education Support	Responsibility

<p>E22S03 - To facilitate responsi bility allowanc e to 1 ward Educatio n officer by June 2023</p>	<p>IMAGE [Primary Schools]</p>	<p>3,000,000.00</p>	<p>500,000.00</p>	<p>Free Educatio n Support</p>	<p>Respons ibility</p>
<p>E22S03 - To facilitate responsi bility allowanc e to 1 ward Educatio n officer by June 2023</p>	<p>Isagwa[Primary Schools]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Educatio n Support</p>	<p>Respons ibility</p>
<p>E22S03 - To facilitate responsi bility allowanc e to 1 ward Educatio n officer by June 2023</p>	<p>Ihimbo[Primary Schools]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Educatio n Support</p>	<p>Respons ibility</p>

<p>E22S03 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>B/Ng'ombe[Primary Schools]</p>	<p>3,000,000.00</p>	<p>750,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>E22S03 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>Ibumu[Primary Schools]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>E22S03 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>Ihimbo[Primary Schools]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>E22S03 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>Ikokoto[Primary Schools]</p>	<p>12,000,000.00</p>	<p>750,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>E22S03 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>Ikuvala[Primary Schools]</p>	<p>21,000,000.00</p>	<p>1,550,500.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>E22S03 - To facilitate responsibility allowance to 1 ward Education officer by June 2023</p>	<p>IMAGE [Primary Schools]</p>	<p>3,000,000.00</p>	<p>500,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

E22S03 - To facilitate responsibility allowance to 1 ward Education officer by June 2023	Isagwa[Primary Schools]	9,000,000.00	1,000,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IDEGENDA[Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IFUWA[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	UTENGULE [Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IDETE[Primary Schools]	9,600,000.00	1,050,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ikula[Primary Schools]	7,200,000.00	650,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	ILAMBA [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IROLE [Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Itungi[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IWINDI [Primary Schools]	2,400,000.00	400,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IYANIKA [Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	WOTALISOLI [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IRINDI [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IDASI[Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	FIKANO [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IGUNDA[Primary Schools]	4,800,000.00	400,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IGUNGA[Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ikuka[Primary Schools]	9,600,000.00	620,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	ILUTILA [Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	ITIMBO [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	ITONYA [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IWUNGI [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	KIHESA MGAGAO[Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	KILOLO [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Kilolo B[Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	KIMALA [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	KIPADUKA [Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	KISING'A[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	KITOWO [Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Kitumbuka[Primary Schools]	9,600,000.00	1,000,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	UGUNDA [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	VITONO [Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IBANING'OM BE[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Lusinga[Primary Schools]	2,400,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MSENGELA[Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	NYANZWA [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	POMERIN[Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	UHOMINYI [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	UKUMBI [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	UKWEGA [Primary Schools]	2,400,000.00	200,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	LUHINDO [Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	UDEKWA [Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	UHAMBINGE TO [Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	ULUTI [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	WINOME [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	KIWALAMO [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	LUGALO [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	LUGANGA [Primary Schools]	7,200,000.00	1,000,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IDUNDA[Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IMALUTWA [Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Kidabaga[Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	LULANZI [Primary Schools]	14,400,000.00	800,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IMAGE [Primary Schools]	2,400,000.00	400,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MAWAMBALA [Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MAKUNGU [Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MASEGE [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MASISIWE [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MAZOMBE [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MBIGILI [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MDEKE [Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MGOWELO [Primary Schools]	2,400,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MHANGA [Primary Schools]	12,000,000.00	1,000,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MKALANGA [Primary Schools]	2,400,000.00	1,000,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MKAWAGANGA [Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MTITU [Primary Schools]	7,200,000.00	400,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MWANZI [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Mwatasi[Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	NDENGISIVI LI [Primary Schools]	9,600,000.00	1,000,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ng'ang'ange[Primary Schools]	2,400,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	NG'OSI [Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ukaninemo[Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	LUGODA[Primary Schools]	2,400,000.00	200,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	LUNDAMAT WE [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Lyamko [Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MAGANA [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MAGOME [Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MAHENGE [Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MASALALI [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MBAWI [Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MLOWA [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	LYASA [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MADEGE [Primary Schools]	9,600,000.00	1,000,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IBOFWE [Primary Schools]	2,400,000.00	200,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IBOFWE [Primary Schools]	2,400,000.00	200,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IBOFWE [Primary Schools]	2,400,000.00	200,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Kilolo B[Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Itungji[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IBANING'OM BE[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ikula[Primary Schools]	7,200,000.00	650,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IMAGE [Primary Schools]	2,400,000.00	400,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IMALUTWA [Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IROLE [Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	ISANGA [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	ISELE[Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	ISUKA[Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	ITALULA [Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	ITIMBO [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IWUNGI [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IYANIKA [Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Kidabaga[Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	KIHESA MGAGAO[Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	KILOLO [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	KIMALA [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	KIPADUKA [Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	KISING'A[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	KITOWO [Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Kitumbuka[Primary Schools]	9,600,000.00	1,000,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	LUGALO [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	LUGODA[Primary Schools]	2,400,000.00	200,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	LUKOGA [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	LULANZI [Primary Schools]	14,400,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	LUNDAMAT WE [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Lusinga[Primary Schools]	2,400,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Lyamko[Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	LYASA [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MADEGE [Primary Schools]	9,600,000.00	1,000,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MAGANA [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MAGOME [Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MAHENGE [Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MAKUNGU [Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MASALALI [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MASEGE[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MLOWA [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	UGUNDA [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	ULUTI [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IDEGENDA[Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MHANGA [Primary Schools]	12,000,000.00	1,000,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	LUKANI[Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IDASI[Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IDETE[Primary Schools]	9,600,000.00	1,050,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IDUNDA[Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IGUNDA[Primary Schools]	4,800,000.00	400,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ikuka[Primary Schools]	9,600,000.00	620,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	ILAMBA [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	ILUTILA [Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IGUNGA[Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IWINDI [Primary Schools]	2,400,000.00	400,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	LUGANGA [Primary Schools]	7,200,000.00	1,000,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	LUHINDO [Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MASISIWE [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MAWAMBALA [Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MAZOMBE [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MKALANGA [Primary Schools]	2,400,000.00	1,000,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MTITU [Primary Schools]	7,200,000.00	400,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MWANZI [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Mwatasi[Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	NDENGISIVI LI [Primary Schools]	9,600,000.00	1,000,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ng'ang'ange[Primary Schools]	2,400,000.00	600,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	NG'OSI [Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	NYANZWA [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	POMERIN [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	UDEKWA [Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	UHAMBINGE TO [Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	UHOMINYI [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ukaninemo[Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	UKUMBI [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	UKWEGA [Primary Schools]	2,400,000.00	200,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	UTENGULE [Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	WINOME [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	WOTALISOLI [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IFUWA[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	VITONO [Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MBAWI [Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MBIGILI [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MDEKE[Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MGOWELO [Primary Schools]	2,400,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MKAWAGAN GA [Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MSENGELA[Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IRINDI [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	FIKANO [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IBOFWE [Primary Schools]	2,400,000.00	200,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	FIKANO [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IBANING'OM BE[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IDEGENDA[Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IDETE[Primary Schools]	9,600,000.00	1,050,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IDUNDA[Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IFUWA[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IGUNDA[Primary Schools]	4,800,000.00	400,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IGUNGA[Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ikuka[Primary Schools]	9,600,000.00	620,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ikula[Primary Schools]	7,200,000.00	650,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	ILAMBA [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	ILUTILA [Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IMAGE [Primary Schools]	2,400,000.00	400,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IMALUTWA [Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IRINDI [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IROLE [Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	ISANGA [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	ISELE[Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	ISUKA[Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	ITALULA [Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	ITIMBO [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	ITONYA [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Itungi[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IWINDI [Primary Schools]	2,400,000.00	400,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IWUNGI [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IYANIKA [Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Kidabaga[Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	KIHESA MGAGAO[Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	KILOLO [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Kilolo B[Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	KIPADUKA [Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	KITOWO [Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Kitumbuka[Primary Schools]	9,600,000.00	1,000,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	KIWALAMO [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	LUGALO [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	LUGANGA [Primary Schools]	7,200,000.00	1,000,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	LUGODA[Primary Schools]	2,400,000.00	200,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	LUHINDO [Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	LUKANI[Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	LUKOGA [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	LULANZI [Primary Schools]	14,400,000.00	800,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	LUNDAMAT WE [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Lusinga[Primary Schools]	2,400,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Lyamko[Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	LYASA [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MADEGE [Primary Schools]	9,600,000.00	1,000,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MAGANA [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MAGOME [Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MAHENGE [Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MAKUNGU [Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MASALALI [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MASEGE[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MASISIWE [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MAWAMBALA [Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MAZOMBE [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MBAWI [Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MBIGILI [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MDEKE[Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MGOWELO [Primary Schools]	2,400,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MHANGA [Primary Schools]	12,000,000.00	1,000,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MKALANGA [Primary Schools]	2,400,000.00	1,000,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MKAWAGANGA [Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MLOWA [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MSENGELA[Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MTITU [Primary Schools]	7,200,000.00	400,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	MWANZI [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Mwatasi[Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	NDENGISIVI LI [Primary Schools]	9,600,000.00	1,000,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ng'ang'ange[Primary Schools]	2,400,000.00	600,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	NG'OSI [Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	NYANZWA [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	POMERIN[Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	UDEKWA [Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	UGUNDA [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	UHAMBINGE TO [Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	UHOMINYI [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ukaninemo[Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	UKUMBI [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	UKWEGA [Primary Schools]	2,400,000.00	200,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	ULUTI [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	UTENGULE [Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	VITONO [Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IDASI[Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	KIMALA [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	WINOME [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility

E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	WOTALISOLI [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	KISING'A [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S01 - To facilitate responsibility allowance to 1 head teacher by june 2023	IBOFWE [Primary Schools]	2,400,000.00	200,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ngongwa [Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility

E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	B/Ng'ombe[Primary Schools]	2,400,000.00	600,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ibumu[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ikokoto[Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ikuvala[Primary Schools]	2,400,000.00	250,000.00	Free Education Support	Responsibility

E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Kilalakidewa[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Mbuyuni[Primary Schools]	2,400,000.00	400,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Mlafu[Primary Schools]	9,600,000.00	400,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	MSOSA [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility

E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ihimbo[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	ILAMBO [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ilula[Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Isagwa[Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility

E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	ISOLIWAYA [Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Kibaha[Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	MTAKUJA [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Mtua[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility

E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Mwanzala[Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Mwaya[Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ng'ingula[Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Nyawegete[Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility

E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Masukanzi[Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Tumaini[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Wangama[Primary Schools]	2,400,000.00	400,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	B/Ng'ombe[Primary Schools]	2,400,000.00	600,000.00	Free Education Support	Responsibility

E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ibumu[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ikokoto[Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ikuvala[Primary Schools]	2,400,000.00	250,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	ILAMBO [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility

E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ilula[Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Isagwa[Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	ISOLIWAYA [Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Kibaha[Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility

E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Kilalakidewa[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Masukanzi[Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Mbuyuni[Primary Schools]	2,400,000.00	400,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Mlafu[Primary Schools]	9,600,000.00	400,000.00	Free Education Support	Responsibility

E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	MSOSA [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	MTAKUJA [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Mtua[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Mwanzala[Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility

E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Mwaya[Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ng'ingula[Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Nyawegete[Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Tumaini[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility

E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Wangama[Primary Schools]	2,400,000.00	400,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ihimbo[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ngongwa[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	B/Ng'ombe[Primary Schools]	2,400,000.00	600,000.00	Free Education Support	Responsibility

E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ibumu[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ihimbo[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ikokoto[Primary Schools]	4,800,000.00	600,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ikuvala[Primary Schools]	2,400,000.00	250,000.00	Free Education Support	Responsibility

E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	ILAMBO [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ilula[Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Isagwa[Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	ISOLIWAYA [Primary Schools]	7,200,000.00	800,000.00	Free Education Support	Responsibility

E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Kibaha[Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Kilalakidewa[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Masukanzi[Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Mbuyuni[Primary Schools]	2,400,000.00	400,000.00	Free Education Support	Responsibility

E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Mlafu[Primary Schools]	9,600,000.00	400,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	MSOSA [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	MTAKUJA [Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Mtua[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility

E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Mwanzala[Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Mwaya[Primary Schools]	4,800,000.00	800,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ng'ingula[Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Ngongwa[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility

E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Nyawegete[Primary Schools]	7,200,000.00	600,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Tumaini[Primary Schools]	9,600,000.00	800,000.00	Free Education Support	Responsibility
E22S02 - To facilitate responsibility allowance to 1 head teacher by june 2023	Wangama[Primary Schools]	2,400,000.00	400,000.00	Free Education Support	Responsibility

Fund Source : 20F - School Meals Grant

C33S01 To facilitate school meal to 134 students at pomerini primary school by june 2023	POMERIN[Primary Schools]	143,892,000.00	12,400,000.00	Free Education Support	School Meals
C33S01 To facilitate school meal to 134 students at pomerini primary school by june 2023	POMERIN[Primary Schools]	143,892,000.00	12,400,000.00	Free Education Support	School Meals
C33S01 To facilitate school meal to 134 students at pomerini primary school by june 2023	POMERIN[Primary Schools]	143,892,000.00	12,400,000.00	Free Education Support	School Meals

C33S01 - To facilitate school meal to 32 students at Mwaya primary school by june 2023	Mwaya[Primary Schools]	6,240,000.00	323,200.00	Free Education Support	School Meals
C33S01 - To facilitate school meal to 32 students at Mwaya primary school by june 2023	Mwaya[Primary Schools]	6,240,000.00	323,200.00	Free Education Support	School Meals
C33S01 - To facilitate school meal to 32 students at Mwaya primary school by june 2023	Mwaya[Primary Schools]	6,240,000.00	323,200.00	Free Education Support	School Meals

Project : 4393 - Free Secondary Education Programme

Budget : 283,175,014.45

Fund Source : 20Z - Capitation Grants-Dev

E22S01 - To facilitate daily school expenses through captation grants by june 2023	Ngongwa[Primary Schools]	5,960,199.00	248,000.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Ngongwa[Primary Schools]	5,960,199.00	248,000.00	Free Education Support	Capitatio n
E22S01 - To facilitate daily school expenses through captation grants by june 2023	Ngongwa[Primary Schools]	5,960,199.00	248,000.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	IWUNGI [Primary Schools]	8,439,641.76	340,000.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	WOTALISOLI [Primary Schools]	13,619,054.70	523,500.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	UDEKWA [Primary Schools]	31,958,587.01	1,101,500.00	Free Education Support	Capitation

E22S02 - To facilitate daily school expenses through captation grants by june 2023	IWUNGI [Primary Schools]	8,439,641.76	340,000.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	WOTALISOLI [Primary Schools]	13,619,054.70	523,500.00	Free Education Support	Capitation
E22S02 - To facilitate daily school expenses through captation grants by june 2023	ISELE[Primary Schools]	22,386,507.42	857,000.00	Free Education Support	Capitation

E22S02 - To facilitate daily school expenses through captation grants by june 2023	UDEKWA [Primary Schools]	31,958,587.01	1,101,500.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	LYASA [Primary Schools]	29,234,776.10	820,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	IWUNGI [Primary Schools]	8,439,641.76	340,000.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	WOTALISOLI [Primary Schools]	13,619,054.70	523,500.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	ISELE[Primary Schools]	22,386,507.42	857,000.00	Free Education Support	Capitatio n
E22S02 - To facilitate daily school expenses through captation grants by june 2023	UDEKWA [Primary Schools]	31,958,587.01	1,101,500.00	Free Education Support	Capitatio n

E22S02 - To facilitate daily school expenses through captation grants by june 2023	LYASA [Primary Schools]	29,234,776.10	820,000.00	Free Education Support	Capitation
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Project : 6212 - Construction & Rehabilitation of Govt Buildings

Budget : 307,592.00

Fund Source : 20W - Central Government Grants

D31S01 - To facilitate construction of school infrastructure by september 2022	Ihimbo[Primary Schools]	307,592.00	307,500.00	Capital Infrastructure - Major Rehabilitation	Infrastructure/Investments (Rehabilitation)
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Project : 4946 - LGA Own Source Project

Budget : 350,000,000.00

Fund Source : 10A - Own Sources

D26S01 - To facilitate construction of two classrooms by june 2023	KILOLO [Primary Schools]	175,000,000.00	2,376,000.00	Capital Infrastructure - Minor Rehabilitation	Infrastructure/Investments
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D26S01 - To facilitate construction of two classrooms by june 2023	KILOLO [Primary Schools]	175,000,000.00	2,376,000.00	Capital Infrastructure - Minor Rehabilitation	Infrastructure/Investments
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Department : 507 - Pre-Primary and Primary Education Division

Cost Centre : 509B - Secondary Education Operations

Project : 4393 - Free Secondary Education Programme

Budget : 25,547,730,416.29

Fund Source : 20Z - Capitation Grants-Dev

E13S01 - To facilitate running school activities through capitation grants by june 2023	Ilula[Secondary School]	76,714,140.00	2,296,600.00	Free Education Support	Capitation
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E13S01 - To facilitate running school activities through capitation grants by june 2023	Ilula[Secondary School]	76,714,140.00	2,296,600.00	Free Education Support	Capitation
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E13S01 - To facilltate running school activities through capitatio n grants by june 2023	Ilula[Secondary School]	76,714,140.00	2,296,600.00	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	IRIMA[Secondary School]	12,091,505.00	260,000.00	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	KITOWO[Secondary School]	7,302,688.00	904,760.00	Free Educatio n Support	Capitatio n

E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	MASISIWE[Secondary School]	33,831,798.00	1,234,177.70	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	Mlafu[Secondary School]	48,365,344.00	1,742,814.40	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	SELEBU[Secondary School]	25,571,380.00	2,105,500.00	Free Educatio n Support	Capitatio n

E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	DABAGA[Secondary School]	30,455,802.00	2,194,802.02	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	LULANZI[Secondary School]	56,122,952.00	1,925,585.80	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	LUNDAMAT WE[Secondary School]	35,016,990.00	2,031,044.00	Free Educatio n Support	Capitatio n

E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	IROLE[Secondary School]	39,805,635.00	3,294,100.00	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	Kiheka[Secondary School]	24,565,761.00	1,470,264.00	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	Nyalumbu[Secondary School]	67,807,256.00	1,966,295.00	Free Educatio n Support	Capitatio n

E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	MAKWEMA [Secondary School]	119,668,318.00	2,931,893.00	Free Education Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	Udzungwa[Secondary School]	39,027,480.00	676,811.00	Free Education Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	KILOLO[Secondary School]	169,937,151.00	2,390,000.00	Free Education Support	Capitatio n

E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	lukosi[Secondary School]	105,948,840.00	3,690,391.50	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	MADEGE[Secondary School]	31,856,481.00	2,545,750.00	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	IRIMA[Secondary School]	12,091,505.00	260,000.00	Free Educatio n Support	Capitatio n

E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	KITOWO[Secondary School]	7,302,688.00	904,760.00	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	MASISIWE[Secondary School]	33,831,798.00	1,234,177.70	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	Mlafu[Secondary School]	48,365,344.00	1,742,814.40	Free Educatio n Support	Capitatio n

E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	SELEBU[Secondary School]	25,571,380.00	2,105,500.00	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	DABAGA[Secondary School]	30,455,802.00	2,194,802.02	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	LULANZI[Secondary School]	56,122,952.00	1,925,585.80	Free Educatio n Support	Capitatio n

E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	LUNDAMAT WE[Secondary School]	35,016,990.00	2,031,044.00	Free Education Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	IROLE[Secondary School]	39,805,635.00	3,294,100.00	Free Education Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	Kiheka[Secondary School]	24,565,761.00	1,470,264.00	Free Education Support	Capitatio n

E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	Nyalumbu[Secondary School]	67,807,256.00	1,966,295.00	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	MAKWEMA [Secondary School]	119,668,318.00	2,931,893.00	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	Udzungwa[Secondary School]	39,027,480.00	676,811.00	Free Educatio n Support	Capitatio n

E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	KILOLO[Secondary School]	169,937,151.00	2,390,000.00	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	lukosi[Secondary School]	105,948,840.00	3,690,391.50	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	MADEGE[Secondary School]	31,856,481.00	2,545,750.00	Free Educatio n Support	Capitatio n

E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	IRIMA[Secondary School]	12,091,505.00	260,000.00	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	KITOWO[Secondary School]	7,302,688.00	904,760.00	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	MASISIWE[Secondary School]	33,831,798.00	1,234,177.70	Free Educatio n Support	Capitatio n

E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	Mlafu[Secondary School]	48,365,344.00	1,742,814.40	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	SELEBU[Secondary School]	25,571,380.00	2,105,500.00	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	DABAGA[Secondary School]	30,455,802.00	2,194,802.02	Free Educatio n Support	Capitatio n

E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	LULANZI[Secondary School]	56,122,952.00	1,925,585.80	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	LUNDAMAT WE[Secondary School]	35,016,990.00	2,031,044.00	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	IROLE[Secondary School]	39,805,635.00	3,294,100.00	Free Educatio n Support	Capitatio n

E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	Kiheka[Secondary School]	24,565,761.00	1,470,264.00	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	Nyalumbu[Secondary School]	67,807,256.00	1,966,295.00	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	MAKWEMA [Secondary School]	119,668,318.00	2,931,893.00	Free Educatio n Support	Capitatio n

E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	Udzungwa[Secondary School]	39,027,480.00	676,811.00	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	KILOLO[Secondary School]	169,937,151.00	2,390,000.00	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	lukosi[Secondary School]	105,948,840.00	3,690,391.50	Free Educatio n Support	Capitatio n

E13S01 - To facilitate running school activities through capitatio n Grants by June 2023	MADEGE[Secondary School]	31,856,481.00	2,545,750.00	Free Educatio n Support	Capitatio n
E13S02 - To facilitate running school activities through capitatio n Grants by June 2023	NG'ANG'ANG E[Secondary School]	6,644,250.00	990,000.00	Free Educatio n Support	Capitatio n
E13S02 - To facilitate running school activities through capitatio n Grants by June 2023	UDEKWA[Secondary School]	30,455,800.00	1,050,000.00	Free Educatio n Support	Capitatio n

E13S02 - To facilitate running school activities through capitatio n Grants by June 2023	Nyanzwa[Secondary School]	25,858,698.00	1,594,645.00	Free Educatio n Support	Capitatio n
E13S02 - To facilitate running school activities through capitatio n Grants by June 2023	UKWEGA[Secondary School]	14,761,008.00	255,731.82	Free Educatio n Support	Capitatio n
E13S02 - To facilitate running school activities through capitatio n Grants by June 2023	MAWAMBAL A[Secondary School]	36,034,579.00	1,513,568.00	Free Educatio n Support	Capitatio n

E13S02 - To facilitate running school activities through capitatio n Grants by June 2023	MAWAMBAL A[Secondary School]	36,034,579.00	1,513,568.00	Free Educatio n Support	Capitatio n
E13S02 - To facilitate running school activities through capitatio n Grants by June 2023	MTITU[Secondary School]	64,072,112.00	2,397,618.65	Free Educatio n Support	Capitatio n
E13S02 - To facilitate running school activities through capitatio n Grants by June 2023	UHAMBINGE TO[Secondary School]	25,786,869.00	1,589,000.00	Free Educatio n Support	Capitatio n

E13S02 - To facilitate running school activities through capitatio n Grants by June 2023	MAZOMBE[Secondary School]	166,357,638.00	4,058,800.00	Free Educatio n Support	Capitatio n
E13S02 - To facilitate running school activities through capitatio n Grants by June 2023	NG'ANG'ANG E[Secondary School]	6,644,250.00	990,000.00	Free Educatio n Support	Capitatio n
E13S02 - To facilitate running school activities through capitatio n Grants by June 2023	UDEKWA[Secondary School]	30,455,800.00	1,050,000.00	Free Educatio n Support	Capitatio n

E13S02 - To facilitate running school activities through capitatio n Grants by June 2023	Nyanzwa[Secondary School]	25,858,698.00	1,594,645.00	Free Education Support	Capitatio n
E13S02 - To facilitate running school activities through capitatio n Grants by June 2023	UKWEGA[Secondary School]	14,761,008.00	255,731.82	Free Education Support	Capitatio n
E13S02 - To facilitate running school activities through capitatio n Grants by June 2023	MAWAMBAL A[Secondary School]	36,034,579.00	1,513,568.00	Free Education Support	Capitatio n

E13S02 - To facilitate running school activities through capitatio n Grants by June 2023	MTITU[Secondary School]	64,072,112.00	2,397,618.65	Free Educatio n Support	Capitatio n
E13S02 - To facilitate running school activities through capitatio n Grants by June 2023	UHAMBINGE TO[Secondary School]	25,786,869.00	1,589,000.00	Free Educatio n Support	Capitatio n
E13S02 - To facilitate running school activities through capitatio n Grants by June 2023	MAZOMBE[Secondary School]	166,357,638.00	4,058,800.00	Free Educatio n Support	Capitatio n

E13S02 - To facilitate running school activities through capitatio n Grants by June 2023	NG'ANG'ANG E[Secondary School]	6,644,250.00	990,000.00	Free Education Support	Capitatio n
E13S02 - To facilitate running school activities through capitatio n Grants by June 2023	UDEKWA[Secondary School]	30,455,800.00	1,050,000.00	Free Education Support	Capitatio n
E13S02 - To facilitate running school activities through capitatio n Grants by June 2023	Nyanzwa[Secondary School]	25,858,698.00	1,594,645.00	Free Education Support	Capitatio n

E13S02 - To facilitate running school activities through capitatio n Grants by June 2023	UKWEGA[Secondary School]	14,761,008.00	255,731.82	Free Education Support	Capitatio n
E13S02 - To facilitate running school activities through capitatio n Grants by June 2023	MAWAMBAL A[Secondary School]	36,034,579.00	1,513,568.00	Free Education Support	Capitatio n
E13S02 - To facilitate running school activities through capitatio n Grants by June 2023	MTITU[Secondary School]	64,072,112.00	2,397,618.65	Free Education Support	Capitatio n

E13S02 - To facilitate running school activities through capitatio n Grants by June 2023	UHAMBINGE TO[Secondary School]	25,786,869.00	1,589,000.00	Free Education Support	Capitatio n
E13S02 - To facilitate running school activities through capitatio n Grants by June 2023	MAZOMBE[Secondary School]	166,357,638.00	4,058,800.00	Free Education Support	Capitatio n
E13S03 - To facilitate running school activities through capitatio n Grants by June 2023	NGANGWE[Secondary School]	56,889,144.00	1,506,263.00	Free Education Support	Capitatio n

E13S03 - To facilitate running school activities through capitatio n Grants by June 2023	NGANGWE[Secondary School]	56,889,144.00	1,506,263.00	Free Educatio n Support	Capitatio n
E13S03 - To facilitate running school activities through capitatio n Grants by June 2023	NGANGWE[Secondary School]	56,889,144.00	1,506,263.00	Free Educatio n Support	Capitatio n
E13S01 - To facilitate running school activities through Capitatio n Grants by June 2023	Ibumu[Secondary School]	27,007,974.00	850,000.00	Free Educatio n Support	Capitatio n

E13S01 - To facilitate running school activities through Capitation Grants by June 2023	Ibumu[Secondary School]	27,007,974.00	850,000.00	Free Education Support	Capitation
E13S01 - To facilitate running school activities through Capitation Grants by June 2023	Ibumu[Secondary School]	27,007,974.00	850,000.00	Free Education Support	Capitation
E13S03 - To facilitate school activities through capitation grants by June, 2023	MTITU[Secondary School]	89,750.90	0	Free Education Support	Capitation

E13S05 - To facilitate school activities through capitatio n grants by June, 2023	Udzungwa[Secondary School]	2,046,604.19	27,408.00	Free Education Support	Capitatio n
Fund Source : 20W - Central Government Grants					
C27D02 - To facilitate completi on of new classroo ms in a seconda ry school by June, 2023	Iukosi[Secondary School]	221,599.60	210,000.00	Capital Infrastru cture - Ongoing	Infrastru cture/Inv estments (constru ction on-going)
C27D01 - To facilitate completi on of new classroo ms in seconda ry school by June, 2023	IROLE[Secondary School]	277,500.00	237,500.00	Capital Infrastru cture - Ongoing	Infrastru cture/Inv estments (constru ction on-going)

<p>C27D02 To facilitate construction of one classroom at Kiheka secondary school by June, 2023</p>	<p>Kiheka[Secondary School]</p>	<p>40,000,000.00</p>	<p>270,000.00</p>	<p>Capital Infrastructure - New</p>	<p>Infrastructure/Investments</p>
<p>C27D01 To facilitate construction of one classroom at Kilolo secondary school by June, 2023</p>	<p>KILOLO[Secondary School]</p>	<p>20,000,000.00</p>	<p>42,772.74</p>	<p>Capital Infrastructure - New</p>	<p>Infrastructure/Investments</p>
<p>C27D03 To facilitate construction of one classroom at Makwema secondary school by June, 2023</p>	<p>MAKWEMA [Secondary School]</p>	<p>80,000,000.00</p>	<p>1,033,000.00</p>	<p>Capital Infrastructure - New</p>	<p>Infrastructure/Investments</p>

C27D01 To facilitate construction of one classroom at Uhambingeto secondary school by June, 2023	UHAMBINGETO[Secondary School]	20,000,000.00	85,000.00	Capital Infrastructure - New	Infrastructure/Investments
C27D02 To facilitate construction of three classrooms at Mazombe secondary school by June, 2023	MAZOMBE[Secondary School]	60,000,000.00	400,000.00	Capital Infrastructure - New	Infrastructure/Investments
C27D02 To facilitate construction of two classrooms at Irima secondary school by June, 2023	IRIMA[Secondary School]	20,000,000.00	338,000.00	Capital Infrastructure - New	Infrastructure/Investments

<p>C27D02 - To facilitate construction of two classrooms at Mtitu secondary school by June, 2023</p>	<p>MTITU[Secondary School]</p>	<p>240,000,000.00</p>	<p>4,045,100.00</p>	<p>Capital Infrastructure - New</p>	<p>Infrastructure/Investments</p>
<p>Fund Source : 20K - Responsibility Grants</p>					
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>MAZOMBE[Secondary School]</p>	<p>9,000,000.00</p>	<p>750,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>Nyanzwa[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>MTITU[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>UDEKWA[Secondary School]</p>	<p>9,000,000.00</p>	<p>750,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>DABAGA[Secondary School]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>IRIMA[Secondary School]</p>	<p>9,000,000.00</p>	<p>750,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>LULANZI[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>MAKWEMA [Secondary School]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>Ilula[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>IROLE[Secondary School]</p>	<p>6,000,000.00</p>	<p>750,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>KILOLO[Secondary School]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>KITOWO[Secondary School]</p>	<p>6,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>Nyalumbu[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>Udzungwa[Secondary School]</p>	<p>9,000,000.00</p>	<p>750,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>SELEBU[Secondary School]</p>	<p>6,000,000.00</p>	<p>750,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>NG'ANG'ANG E[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>UKWEGA[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>Kiheka[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>Iukosi[Secondary School]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>LUNDAMAT WE[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>MADEGE[Secondary School]</p>	<p>6,000,000.00</p>	<p>500,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>MASISIWE[Secondary School]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>Mlafu[Secondary School]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>UHAMBINGE TO[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>Ipeta[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>NGANGWE[Secondary School]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>MAWAMBALA[Secondary School]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>Ibumu[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>Ibumu[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>KILOLO[Secondary School]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>DABAGA[Secondary School]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>Ipeta[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>IRIMA[Secondary School]</p>	<p>9,000,000.00</p>	<p>750,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>IROLE[Secondary School]</p>	<p>6,000,000.00</p>	<p>750,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>Kiheka[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>KITOWO[Secondary School]</p>	<p>6,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>Iukosi[Secondary School]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>LULANZI[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>LUNDAMAT WE[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>MADEGE[Secondary School]</p>	<p>6,000,000.00</p>	<p>500,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>MAKWEMA [Secondary School]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>MASISIWE[Secondary School]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>MAWAMBALA[Secondary School]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>MAZOMBE[Secondary School]</p>	<p>9,000,000.00</p>	<p>750,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>Mlafu[Secondary School]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>Nyalumbu[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>SELEBU[Secondary School]</p>	<p>6,000,000.00</p>	<p>750,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>Udzungwa[Secondary School]</p>	<p>9,000,000.00</p>	<p>750,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>Ibumu[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>Ilula[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>NG'ANG'ANG E[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>MTITU[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>NGANGWE[Secondary School]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>Nyanzwa[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>UDEKWA[Secondary School]</p>	<p>9,000,000.00</p>	<p>750,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>UHAMBINGETO[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>UKWEGA[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>DABAGA[Secondary School]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>Ibumu[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>Ilula[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>IRIMA[Secondary School]</p>	<p>9,000,000.00</p>	<p>750,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>IROLE[Secondary School]</p>	<p>6,000,000.00</p>	<p>750,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>Kiheka[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>KILOLO[Secondary School]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>KITOWO[Secondary School]</p>	<p>6,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>lukosi[Secondary School]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>LULANZI[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>LUNDAMAT WE[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>MADEGE[Secondary School]</p>	<p>6,000,000.00</p>	<p>500,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>MAKWEMA [Secondary School]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>MASISIWE[Secondary School]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>MAWAMBALA [Secondary School]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>MAZOMBE [Secondary School]</p>	<p>9,000,000.00</p>	<p>750,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>Mlafu[Secondary School]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>MTITU[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>NGANGWE[Secondary School]</p>	<p>12,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>Nyalumbu[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>Nyanzwa[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>SELEBU[Secondary School]</p>	<p>6,000,000.00</p>	<p>750,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>UDEKWA[Secondary School]</p>	<p>9,000,000.00</p>	<p>750,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>Udzungwa[Secondary School]</p>	<p>9,000,000.00</p>	<p>750,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>UHAMBINGETO[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>
<p>C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023</p>	<p>UKWEGA[Secondary School]</p>	<p>9,000,000.00</p>	<p>1,000,000.00</p>	<p>Free Education Support</p>	<p>Responsibility</p>

C25S01 - To facilitate heads of school to supervise all school activities through responsibility allowances by June 2023	Ipeta[Secondary School]	9,000,000.00	1,000,000.00	Free Education Support	Responsibility
Fund Source : 20F - School Meals Grant					
E13S04 - To facilitate 163 boarding students of Ilula secondary school with school meal by June 2023	Ilula[Secondary School]	1,063,409,052.00	32,844,093.60	Free Education Support	School Meals

<p>E13S04 - To facilitate 163 boarding students of Ilula seconda ry school with school meal by June 2023</p>	<p>Ilula[Secondary School]</p>	<p>1,063,409,052.00</p>	<p>32,844,093.60</p>	<p>Free Educatio n Support</p>	<p>School Meals</p>
<p>E13S04 - To facilitate 163 boarding students of Ilula seconda ry school with school meal by June 2023</p>	<p>Ilula[Secondary School]</p>	<p>1,063,409,052.00</p>	<p>32,844,093.60</p>	<p>Free Educatio n Support</p>	<p>School Meals</p>
<p>E13S03 - To facilitate 279 boarding students at Udzungw a seconda ry school with school meal by June 2023</p>	<p>Udzungwa[Secondary School]</p>	<p>167,702,985.00</p>	<p>10,201,000.00</p>	<p>Free Educatio n Support</p>	<p>School Meals</p>

E13S03 - To facilitate 279 boarding students at Udzungwa secondary school with school meal by June 2023	Udzungwa[Secondary School]	167,702,985.00	10,201,000.00	Free Education Support	School Meals
E13S03 - To facilitate 279 boarding students at Udzungwa secondary school with school meal by June 2023	Udzungwa[Secondary School]	167,702,985.00	10,201,000.00	Free Education Support	School Meals
Fund Source : 20J - Schools Fee Compensation Grants					
C23S01 - To facilitate school activity through compensation fee by June 2023	Ibumu[Secondary School]	51,492.60	0	Capacity Building	Operational Cost

<p>E13S01 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>NG'ANG'ANG E[Secondary School]</p>	<p>30,380,000.00</p>	<p>915,000.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S01 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>UDEKWA[Secondary School]</p>	<p>60,840,000.00</p>	<p>1,050,000.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S01 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>Nyanzwa[Secondary School]</p>	<p>92,640,000.00</p>	<p>2,063,905.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>

<p>E13S01 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>NGANGWE[Secondary School]</p>	<p>87,120,000.00</p>	<p>2,636,237.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S01 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>MAWAMBALA[Secondary School]</p>	<p>146,200,000.00</p>	<p>2,198,032.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S01 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>MTITU[Secondary School]</p>	<p>401,400,000.00</p>	<p>3,523,031.35</p>	<p>Free Education Support</p>	<p>Free school compensation</p>

<p>E13S01 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>UHAMBINGE TO[Secondary School]</p>	<p>344,640,000.00</p>	<p>4,272,500.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S01 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>MAZOMBE[Secondary School]</p>	<p>401,440,000.00</p>	<p>3,417,200.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S01 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>MAZOMBE[Secondary School]</p>	<p>401,440,000.00</p>	<p>3,417,200.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>

<p>E13S01 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>NG'ANG'ANG E[Secondary School]</p>	<p>30,380,000.00</p>	<p>915,000.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S01 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>UDEKWA[Secondary School]</p>	<p>60,840,000.00</p>	<p>1,050,000.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S01 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>Nyanzwa[Secondary School]</p>	<p>92,640,000.00</p>	<p>2,063,905.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>

<p>E13S01 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>NGANGWE[Secondary School]</p>	<p>87,120,000.00</p>	<p>2,636,237.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S01 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>UKWEGA[Secondary School]</p>	<p>90,420,000.00</p>	<p>2,106,195.17</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S01 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>MAWAMBALA[Secondary School]</p>	<p>146,200,000.00</p>	<p>2,198,032.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>

<p>E13S01 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>MTITU[Secondary School]</p>	<p>401,400,000.00</p>	<p>3,523,031.35</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S01 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>UHAMBINGE TO[Secondary School]</p>	<p>344,640,000.00</p>	<p>4,272,500.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S01 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>MAZOMBE[Secondary School]</p>	<p>401,440,000.00</p>	<p>3,417,200.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>

<p>E13S01 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>NG'ANG'ANG E[Secondary School]</p>	<p>30,380,000.00</p>	<p>915,000.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S01 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>UDEKWA[Secondary School]</p>	<p>60,840,000.00</p>	<p>1,050,000.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S01 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>Nyanzwa[Secondary School]</p>	<p>92,640,000.00</p>	<p>2,063,905.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>

<p>E13S01 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>NGANGWE[Secondary School]</p>	<p>87,120,000.00</p>	<p>2,636,237.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S01 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>UKWEGA[Secondary School]</p>	<p>90,420,000.00</p>	<p>2,106,195.17</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S01 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>MAWAMBALA[Secondary School]</p>	<p>146,200,000.00</p>	<p>2,198,032.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>

<p>E13S01 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>MTITU[Secondary School]</p>	<p>401,400,000.00</p>	<p>3,523,031.35</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S01 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>UHAMBINGE TO[Secondary School]</p>	<p>344,640,000.00</p>	<p>4,272,500.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S01 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>MAZOMBE[Secondary School]</p>	<p>401,440,000.00</p>	<p>3,417,200.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>

<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>IRIMA[Secondary School]</p>	<p>64,960,000.00</p>	<p>1,242,800.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>KITOWO[Secondary School]</p>	<p>30,500,000.00</p>	<p>1,482,000.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>MASISIWE[Secondary School]</p>	<p>169,560,000.00</p>	<p>2,262,341.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>

E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023	Mlafu[Secondary School]	171,700,000.00	2,578,978.30	Free Education Support	Free school compensation
E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023	Ipeta[Secondary School]	193,040,000.00	2,651,993.00	Free Education Support	Free school compensation
E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023	SELEBU[Secondary School]	160,200,000.00	3,066,510.00	Free Education Support	Free school compensation

<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>DABAGA[Secondary School]</p>	<p>178,080,000.00</p>	<p>2,984,265.30</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>Udzungwa[Secondary School]</p>	<p>147,200,000.00</p>	<p>8,942,381.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>LULANZI[Secondary School]</p>	<p>140,640,000.00</p>	<p>3,480,334.50</p>	<p>Free Education Support</p>	<p>Free school compensation</p>

<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>LUNDAMAT WE[Secondary School]</p>	<p>117,000,000.00</p>	<p>3,793,956.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>IROLE[Secondary School]</p>	<p>359,100,000.00</p>	<p>4,061,207.30</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>Kiheka[Secondary School]</p>	<p>136,800,000.00</p>	<p>4,393,136.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>

<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>Nyalumbu[Secondary School]</p>	<p>269,040,000.00</p>	<p>4,569,705.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>MAKWEMA [Secondary School]</p>	<p>128,520,000.00</p>	<p>4,336,000.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>KILOLO[Secondary School]</p>	<p>501,000,000.00</p>	<p>5,506,200.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>

<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>MADEGE[Secondary School]</p>	<p>124,180,000.00</p>	<p>4,589,800.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>Ilula[Secondary School]</p>	<p>561,060,000.00</p>	<p>7,408,155.91</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>lukosi[Secondary School]</p>	<p>265,500,000.00</p>	<p>5,861,953.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>

<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>IRIMA[Secondary School]</p>	<p>64,960,000.00</p>	<p>1,242,800.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>KITOWO[Secondary School]</p>	<p>30,500,000.00</p>	<p>1,482,000.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>MASISIWE[Secondary School]</p>	<p>169,560,000.00</p>	<p>2,262,341.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>

<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>Mlafu[Secondary School]</p>	<p>171,700,000.00</p>	<p>2,578,978.30</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>Ipeta[Secondary School]</p>	<p>193,040,000.00</p>	<p>2,651,993.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>SELEBU[Secondary School]</p>	<p>160,200,000.00</p>	<p>3,066,510.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>

<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>DABAGA[Secondary School]</p>	<p>178,080,000.00</p>	<p>2,984,265.30</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>Udzungwa[Secondary School]</p>	<p>147,200,000.00</p>	<p>8,942,381.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>LULANZI[Secondary School]</p>	<p>140,640,000.00</p>	<p>3,480,334.50</p>	<p>Free Education Support</p>	<p>Free school compensation</p>

<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>LUNDAMAT WE[Secondary School]</p>	<p>117,000,000.00</p>	<p>3,793,956.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>IROLE[Secondary School]</p>	<p>359,100,000.00</p>	<p>4,061,207.30</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>Kiheka[Secondary School]</p>	<p>136,800,000.00</p>	<p>4,393,136.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>

<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>Nyalumbu[Secondary School]</p>	<p>269,040,000.00</p>	<p>4,569,705.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>MAKWEMA [Secondary School]</p>	<p>128,520,000.00</p>	<p>4,336,000.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>KILOLO[Secondary School]</p>	<p>501,000,000.00</p>	<p>5,506,200.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>

<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>MADEGE[Secondary School]</p>	<p>124,180,000.00</p>	<p>4,589,800.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>Ilula[Secondary School]</p>	<p>561,060,000.00</p>	<p>7,408,155.91</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>lukosi[Secondary School]</p>	<p>265,500,000.00</p>	<p>5,861,953.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>

<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>IRIMA[Secondary School]</p>	<p>64,960,000.00</p>	<p>1,242,800.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>KITOWO[Secondary School]</p>	<p>30,500,000.00</p>	<p>1,482,000.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>MASISIWE[Secondary School]</p>	<p>169,560,000.00</p>	<p>2,262,341.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>

<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>Mlafu[Secondary School]</p>	<p>171,700,000.00</p>	<p>2,578,978.30</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>Ipeta[Secondary School]</p>	<p>193,040,000.00</p>	<p>2,651,993.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>SELEBU[Secondary School]</p>	<p>160,200,000.00</p>	<p>3,066,510.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>

<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>DABAGA[Secondary School]</p>	<p>178,080,000.00</p>	<p>2,984,265.30</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>Udzungwa[Secondary School]</p>	<p>147,200,000.00</p>	<p>8,942,381.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>LULANZI[Secondary School]</p>	<p>140,640,000.00</p>	<p>3,480,334.50</p>	<p>Free Education Support</p>	<p>Free school compensation</p>

<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>LUNDAMAT WE[Secondary School]</p>	<p>117,000,000.00</p>	<p>3,793,956.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>Kiheka[Secondary School]</p>	<p>136,800,000.00</p>	<p>4,393,136.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>Nyalumbu[Secondary School]</p>	<p>269,040,000.00</p>	<p>4,569,705.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>

E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023	MAKWEMA [Secondary School]	128,520,000.00	4,336,000.00	Free Education Support	Free school compensation
E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023	KILOLO[Secondary School]	501,000,000.00	5,506,200.00	Free Education Support	Free school compensation
E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023	MADEGE[Secondary School]	124,180,000.00	4,589,800.00	Free Education Support	Free school compensation

<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>Ilula[Secondary School]</p>	<p>561,060,000.00</p>	<p>7,408,155.91</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S02 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>Iukosi[Secondary School]</p>	<p>265,500,000.00</p>	<p>5,861,953.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>
<p>E13S03 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023</p>	<p>Ibumu[Secondary School]</p>	<p>112,800,000.00</p>	<p>2,015,000.00</p>	<p>Free Education Support</p>	<p>Free school compensation</p>

E13S03 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023	Ibumu[Secondary School]	112,800,000.00	2,015,000.00	Free Education Support	Free school compensation
E13S03 - To facilitate timely distribution of compensation fee for 1 Secondary school by June 2023	Ibumu[Secondary School]	112,800,000.00	2,015,000.00	Free Education Support	Free school compensation
Project : 4390 - TZ Secondary Education Quality Improvement -SEQUIP					
Budget : 3,465,403,500.00					
Fund Source : A02 - EQUIP Tanzania					
D17D01 - Completion of schools infrastructure at Kimara Secondary school by June, 2023	MADEGE[Secondary School]	3,465,403,500.00	12,367,500.00	Capital Infrastructure - Ongoing	Infrastructure/Investments (construction ongoing)
Project : 4946 - LGA Own Source Project					
Budget : 212,625,011.04					
Fund Source : 10A - Own Sources					

<p>D19D01 To facilitate construction of teachers' houses in Ng'ang'ange secondary school by June, 2023</p>	<p>NG'ANG'ANG E[Secondary School]</p>	<p>106,312,505.52</p>	<p>810,050.00</p>	<p>Capital Infrastructure - New</p>	<p>Infrastructure/Investments</p>
<p>D19D01 To facilitate construction of teachers' houses in Ng'ang'ange secondary school by June, 2023</p>	<p>NG'ANG'ANG E[Secondary School]</p>	<p>106,312,505.52</p>	<p>810,050.00</p>	<p>Capital Infrastructure - New</p>	<p>Infrastructure/Investments</p>

Water trough	1	Quarter 1	Activity not implemented	Activity not implemented
Water trough	1	Quarter 2	Not implemented	Activity not implemented

People	50	Quarter 2	Not implemented	Not implemented
Irrigation scheme (S)	10	Quarter 2	Not implemented	Not implemented

Green house	5	Quarter 2	Not implemented	Not implemented
Green house	5	Quarter 3	Activity on progress	Activity will be implemented in 4th quarter
Industry	1	Quarter 1	Activity not implemented	Activity not implemented
Industry	1	Quarter 2	Not implemented	Not implemented

Field farm school(F FS)	500	Quarter 2	Not implemented	Not implemented
Staff	12	Quarter 1	Activity not implemented	Activity not implemented

Staff	12	Quarter 2	Not implemented	Not implemented
Staff	12	Quarter 3	Activity on progress	Activity is partially implemented

Market (s)	2			
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Community Members	4			
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Community Members	200000			
Community Members	6			

Community Members	24	Quarter 2	Not implemented	Not implemented
Community Members	2000	Quarter 2	Not implemented	Not implemented

Community Members	100			
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Number of Women Groups supported_Loan Repayments	12	Quarter 1	Activity not implemented	Activity not implemented
Number of Women Groups supported_Loan Repayments	12	Quarter 2	Activity implemented	Activity Implemented as planned

Number of Women Groups supported_Loan Repayments	12	Quarter 3	Activity implemented	loans provided to women's economic groups
Number of Youth Groups supported_Loan Repayments	12	Quarter 1	Activity not implemented	Activity not implemented
Number of Youth Groups supported_Loan Repayments	12	Quarter 2	Activity implemented	Activity implemented as planned
Number of Youth Groups supported_Loan Repayments	12	Quarter 3	Activity implemented	Loan provided to youth group

Number of Disability Groups supported Loan Repayments	7	Quarter 1	Activity not implemented	Activity not implemented
Number of Disability Groups supported Loan Repayments	7	Quarter 2	Activity implemented	Activity implemented as planned
Number of Disability Groups supported Loan Repayments	7	Quarter 3	Activity implemented	loan provided to disabled people

Community Waste Collection Points (No)	1			
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Participants List	110	Quarter 3	Activity implemented	Activity is implemented
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Community Members	20			
Participants List	4			

Investment Building	50	Quarter 1	Activity not implemented	Activity not implemented
Investment Building	50	Quarter 2	Activity not implemented	Activity not implemented
Investment Building	50	Quarter 3	Activity implemented	Activity implemented

Council Building	1	Quarter 1	Activity not implemented	Activity not implemented
Council Building	1	Quarter 1	Activity implemented as per plan	Rehabilitation of clean water and waste system carried out
Council Building	1	Quarter 2	Activity implemented	Activity on progress

Council Building	1	Quarter 3	Activity implemented	activity implemented
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Staff	4			
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Dispensary(s)	4	Quarter 1	Activity not implemented	Activity not implemented
Dispensary(s)	4	Quarter 2	Activity not implemented	Activity not implemented

Staff (No)	1	Quarter 1	Activity was not implemented due to late disbursement of funds	Activity was not implemented due to late disbursement of funds
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Disease cases reported	12	Quarter 1	Activity was implemented by using other sources of funds	
Disease cases reported	12	Quarter 1	Activity was not implemented due to late disbursement of funds	Activity was not implemented due to late disbursement of funds
Disease cases reported	12	Quarter 1	Activity was not implemented due to late disbursement of funds	Activity was not implemented due to late disbursement of funds

Community education coverage	39700	Quarter 1	Activity was not implemented due to late disbursement of funds	
Community education coverage	39700	Quarter 2	Activity will be implemented in 3rd quarter	Activity will be implemented in 3rd quarter

Medical Equipment and Supply	12	Quarter 1	Activity was not implemented due to late disbursement of funds	
Medical Equipment and Supply	12	Quarter 2	Activity will be implemented in 3rd quarter	Activity will be implemented in 3rd quarter

Traditional and alternative health practitioners identified and registered	12	Quarter 1	Activity was not implemented	Activity was not implemented due to late disbursement of fund
Traditional and alternative health practitioners identified and registered	12	Quarter 2	Activity will be implemented in 3rd quarter	Activity will be implemented in 3rd quarter

Orientati on sessions	1	Quarter 1	Activity was not implemented due to late disbursement of funds	
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Orientati on sessions	1	Quarter 2	Activity will be implemented in 3rd quarter	Activity will be implemented in 3rd quarter
Disease cases reported	65	Quarter 1	Activity was implemented	Distribution of vaccines was conducted to 59 HFs by using other source of fund

Disease cases reported	65	Quarter 2	Activity will be implemented in 3rd quarter	Activity will be implemented in 3rd quarter
Cases reported	66	Quarter 1	Activity was not implemented	Activity was not implemented due to late disbursement of fund
Cases reported	66	Quarter 2	Activity will be implemented in 3rd quarter	Activity will be implemented in 3rd quarter

Staff (No)	60	Quarter 1	Activity was not implemented	Activity was not implemented due to late disbursement of fund
Staff (No)	60	Quarter 2	Activity will be implemented in 3rd quarter	Activity will be implemented in 3rd quarter

Cases reported	1	Quarter 1	Activity was implemented	Activity was implemented
Cases reported	1	Quarter 2	Activity will be implemented in 3rd quarter	Activity will be implemented in 3rd quarter

Cases reported	2	Quarter 1	Activity was not implemented	Activity was not implemented due to late disbursement of fund
Cases reported	2	Quarter 2	Activity will be implemented in 3rd quarter	Activity will be implemented in 3rd quarter

Orientati on sessions	1	Quarter 1	Activity was not implemented	Activity was not implemented due to late disbursement of fund
Orientati on sessions	1	Quarter 2	Activity will be implemented in 3rd quarter	Activity will be implemented in 3rd quarter

Cases reported	350	Quarter 1	Activity was not implemented	Activity was not implemented
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Cases reported	350	Quarter 2	Activity will be implemented in 3rd quarter	Activity will be implemented in 3rd quarter
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Health Centres	1	Quarter 1	Activity not implemented	Activity not implemented
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Health Centres	1	Quarter 2	Activity partially implemented	At completion stage
District Hospital	2	Quarter 1	Activity not implemented	Activity not implemented
District Hospital	2	Quarter 2	Activity implemented	1 staff house (two in one) completed

Staff (No)	2	Quarter 3	Activity implemented	Activity implemented
Staff (No)	110	Quarter 3	Activity implemented	Activity implemented
Staff (No)	1	Quarter 3	Activity implemented	Activity implemented

Staff (No)	55	Quarter 3	Activity implemented	Activity implemented
Staff (No)	55	Quarter 3	Activity implemented	Activity implemented

Staff (No)	55	Quarter 3	Activity on progress	Activity on progress
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Kits/Set	100	Quarter 1	Activity was not implemented due to late disbursement of funds	Activity was not implemented due to late disbursement of funds
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Kits/Set	100	Quarter 2	Activity was not implemented	not implemented
Kits/Set	100	Quarter 3	activity was implemented	implemented
Staff (No)	15	Quarter 1	Activity was not implemented due to late disbursement of funds	Activity was not implemented due to late disbursement of funds

Staff (No)	15	Quarter 2	activity was implemented	implemented
Staff (No)	15	Quarter 3	activity was implemented	implemented
IEC Package Materials	4	Quarter 1	Activity was not implemented due to late disbursement of funds	Activity was not implemented due to late disbursement of funds

IEC Package Materials	4	Quarter 2	activity was implemented to 3 schools	implemented
IEC Package Materials	4	Quarter 3	activity was implemented	implemented
Staff	23	Quarter 1	Activity was not implemented due to late disbursement of funds	Activity was not implemented due to late disbursement of funds

Staff	23	Quarter 2	activity was implemented	implemented
Staff	23	Quarter 3	activity was implemented	implemented

Staff (No)	11	Quarter 1	Activity was not implemented due to late disbursement of funds	Activity was not implemented due to late disbursement of funds
Staff (No)	11	Quarter 2	activity was implemented	implemented

Staff (No)	11	Quarter 3	activity was implemented 11 staffs were paid	implemented
Staff	4	Quarter 1	Activity was not implemented due to late disbursement of funds	Activity was not implemented due to late disbursement of funds

Staff	4	Quarter 2	activity was implemented	implemented
Staff	4	Quarter 3	activity was implemented	implemented
Staff	20	Quarter 1	Activity was not implemented due to late disbursement of funds	Activity was not implemented due to late disbursement of funds

Staff	20	Quarter 2	Activity was not implemented due to insufficient funds	not implemented
Staff	20	Quarter 3	activity was implemented	implemented
Community Members	12	Quarter 1	Activity was not implemented due to late disbursement of funds	Activity was not implemented due to late disbursement of funds

Community Members	12	Quarter 2	activity was implemented	implemented
Community Members	12	Quarter 3	activity was implemented	not implemented
Patient's attended	4	Quarter 1	Activity was not implemented due to late disbursement of funds	Activity was not implemented due to late disbursement of funds

Patient's attended	4	Quarter 2	activity was implemented	implemented
Patient's attended	4	Quarter 3	activity was implemented	implemented

Patient's attended	4	Quarter 1	Activity was not implemented due to late disbursement of funds	Activity was not implemented due to late disbursement of funds
Patient's attended	4	Quarter 2	activity was implemented 32 units collected	implemented
Patient's attended	4	Quarter 3	activity was implemented 75 units collected	implemented

District Hospital	1	Quarter 1	Activity was not implemented due to late disbursement of funds	Activity was not implemented due to late disbursement of funds
District Hospital	1	Quarter 2	activity was implemented	implemented
District Hospital	1	Quarter 3	activity was implemented	implemented

Staff	1	Quarter 1	Activity was not implemented due to late disbursement of funds	Activity was not implemented due to late disbursement of funds
Staff	1	Quarter 2	activity was implemented	implemented

Staff	1	Quarter 3	activity was implemented	implemented
Kits/Set	100	Quarter 1	Activity was implemented by using other sources of funds	Activity was implemented by using other sources of funds

Kits/Set	100	Quarter 2	activity was implemented by using other sources of funds	activity was implemented by using other sources of funds
Kits/Set	100	Quarter 3	activity was implemented 100 kits procured	implemented

Staff	4	Quarter 1	Activity was not implemented due to late disbursement of funds	Activity was not implemented due to late disbursement of funds
Staff	4	Quarter 2	activity was implemented	implemented

Staff	4	Quarter 3	activity was implemented	implemented
HCWs mentored/coached	20	Quarter 1	Activity was not implemented due to late disbursement of funds	Activity was not implemented due to late disbursement of funds

HCWs mentored/coached	20	Quarter 2	activity was implemented 64 staff were paid	implemented
HCWs mentored/coached	20	Quarter 3	activity was implemented 65 staffs were paid	implemented

Council Hospital	2	Quarter 1	Activity was not implemented due to late disbursement of funds	Activity was not implemented due to late disbursement of funds
Council Hospital	2	Quarter 2	activity was implemented	implemented

Council Hospital	2	Quarter 3	activity was implemented	implemented
Training Report	12	Quarter 1	Activity was not implemented due to late disbursement of funds	Activity was not implemented due to late disbursement of funds
Training Report	12	Quarter 2	activity was implemented	implemented

Training Report	12	Quarter 3	activity was implemented	implemented
Medical Equipment and Supply	76	Quarter 1	Activity was not implemented due to late disbursement of funds	Activity was not implemented due to late disbursement of funds
Medical Equipment and Supply	76	Quarter 2	activity was implemented	implemented

Medical Equipment and Supply	76	Quarter 3	activity was implemented 25 staffs benefited	implemented
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Council Hospital	1	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
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IEC Package Materials	2	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Staff (No)	4	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
IEC Package Materials	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Staff	2	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
IEC Package Materials	2	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented

Staff (No)	4	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Staff (No)	2	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Staff (No)	2	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Staff (No)	4	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Communi ty educatio n coverag e	3	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

IEC Package Materials	2	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Patient's attended	12	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Staff House(s)	1	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented

Dispensary(s)	1			
Community education coverage	200	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Staff	1	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Staff (No)	2	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Staff (No)	2	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Staff (No)	2	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Staff (No)	1	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Staff	1	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Implementation Reports	1	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented

Staff (No)	4	Quarter 1	activity was not implemented due to late disbursement of funds	the activity not implemented
Oriental sessions	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Disease cases reported	2	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented

Patient's attended	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Community education coverage	4			
Patient's attended	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Disease cases reported	4	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Cases reported	12	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Patient's attended	12	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented

Patient's attended	12	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Staff House(s)	2	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Cases reported	4	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented

Cases reported	12	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Patient's attended	12	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented

Cases reported	4	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Staff (No)	2	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Medical Equipment and Supply	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Staff (No)	2			
Staff (No)	2	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented

Staff	1	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Staff (No)	2	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Staff	2	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Staff (No)	2	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Staff (No)	3	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Medical equipment	346	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Cases reported	300	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Community education coverage	300			
Community education coverage	2			

Medical Equipment and Supply	2	Quarter 1	activity was not implemented due to late disbursement of funds	the activity not implemented
Disease cases reported	2	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Disease cases reported	2			

Patient's attended	2	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Community education coverage	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Medical Equipment and Supply	2	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented

Community education coverage	336	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Community education coverage	100	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Community education coverage	100	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Community education coverage	100	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Community education coverage	100	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Community education coverage	100	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Community education coverage	100	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Community education coverage	100	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Community education coverage	200	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Community education coverage	216	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Community education coverage	230	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented

Community education coverage	400	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Community education coverage	400	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Implementation Reports	1	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented

Staff	2	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Staff	2	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Staff (No)	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Client (s)	11	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Community education coverage	300	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Placenta Pit(s)	1	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
IEC Package Materials	5	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Electricity system	1	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Staff	1			
Staff	1	Quarter 1	activity was implemented	implemented

Staff	1	Quarter 1	activity was implemented	not implemented
Staff	1	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Staff	1	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
IEC Package Materials	1	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

IEC Package Materials	1	Quarter 1	reports submitted	implemented
Assertiv e tools	4	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
HCWs mentored/coached	1	Quarter 1	reports submitted	implemented

Staff	4	Quarter 1	Activity was implemented by using other sources of funds	not implemented
Staff	2	Quarter 1	Activity was implemented by using other sources of funds	implemented
Community Members	1	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Community education coverage	4	Quarter 1	Activity was implemented by using other sources of funds	implemented
Training Report	10	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Patient's attended	3	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented

Staff	2	Quarter 1	Activity was implemented by using other sources of funds	not implemented
Number of medical equipment maintained	10	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
IEC Package Materials	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Kits/Set	100	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Medical equipment	100	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Kits/Set	100	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Medical equipment	100	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
IEC Package Materials	10	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

IEC Package Materials	3	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
IEC Package Materials	12	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Disease cases reported	20	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

IEC Package Materials	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Medical Equipment and Supply	3			
IEC Package Materials	6	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Medical equipment	20	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Medical equipment	10	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Kits/Set	1036	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Staff	4			
IEC Package Material s	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Medical Equipment and Supply	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Dispensary(s)	1			

Staff	4	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Kits/Set	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Orientati on sessions	1			
Kits/Set	4	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented

Assertiv e tools	12	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Staff	2			

Staff	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Medical Equipment and Supply	4	Quarter 1	Activity was implemented by using other sources of funds	implemented

Medical Equipment and Supply	100	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Kits/Set	100			

Disease cases reported	4	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Medical Equipment and Supply	4	Quarter 1	Activity was implemented by using other sources of funds	not implemented

Kits/Set	100	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Medical equipment	10	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented

IEC Package Material s	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Staff	1	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Kits/Set	100	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Kits/Set	100	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Staffs	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Patient's attended	12	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Staff (No)	2	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented

Kits/Set	4	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Kits/Set	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Cases reported	1	Quarter 1	Activity was implemented by using other sources of funds	implemented
Kits/Set	4	Quarter 1	Activity was implemented by using other sources of funds	implemented
Cases reported	2	Quarter 1	reports submitted	implemented

Cases reported	12	Quarter 1	Activity was implemented by using other sources of funds	implemented
Medical Equipment and Supply	12	Quarter 1	activity was not implemented due to late disbursement of funds	the activity not implemented
Medical Equipment and Supply	12	Quarter 1	Activity was implemented by using other sources of funds	implemented

Number of Staff	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
IEC Package Materials	4	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Medical Equipment and Supply	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Medical Equipment and Supply	4	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Medical Equipment and Supply	1	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Report	2	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Community groups sensitized	1	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Staff (No)	2	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
IEC Package Materials	1	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Kits/Set	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
IEC Package Materials	4			
Kits/Set	4	Quarter 1	Activity was implemented by using other sources of funds	not implemented

Staff	4	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Kits/Set	100	Quarter 1	Activity was implemented by using other sources of funds	implemented

Kits/Set	100	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Oriental sessions	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Kits/Set	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Staff	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Kits/Set	4	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented

Medical Equipment and Supply	4	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Medical Equipment and Supply	4	Quarter 1	activity was not implemented due to late disbursement of funds	The activity not implemented
IEC Package Materials	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Medical Equipment and Supply	3	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
IEC Package Materials	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Medical Equipment and Supply	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Staff	3	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Staff	12	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Staff	12	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

IEC Package Materials	12	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Kits/Set	12	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Medical Equipment and Supply	12	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented

Assertiv e tools	12	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Staff	12	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Staff	12	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented

Community Members	12	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Training Report	12			
Medical equipment	12	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented

Staff	12	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Medical equipment	12	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Staff	12	Quarter 1	activity was not implemented due to late disbursement of funds	the activity not implemented

Staff	12	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Staff	12	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Cases reported	4	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented

Orientati on sessions	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Commun ity Waste Collectio n Point	4	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Disease cases reported	2	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Commun ity educatio n coverag e	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Kits/Set	4	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Kits/Set	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Disease cases reported	4	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Dispensary(s)	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Community education coverage	2	Quarter 1	Activity was implemented by using other sources of funds	implemented
Disease cases reported	2	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Community education coverage	2			
Medical Equipment and Supply	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

IEC Package Materials	1	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Staff (No)	1	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Staff (No)	3	Quarter 1	activity was not implemented due to late disbursement of funds	The activity not implemented

Implementation Reports	16	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Cases reported	1			
Cases reported	1	Quarter 1	Activity was not implemented due to late disbursement of funds	Not implemented
Orientation sessions	4	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Community groups sensitized	1	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Orientation sessions	1	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented

Staff (No)	23	Quarter 3	25 HCWs where payed	done
Patient's attended	12	Quarter 3	several samples where collected	outreach conducted

Staff (No)	25	Quarter 3	25 HCWs where trained	done
Disease cases reported	5	Quarter 3	outreach conducted	done
Number of medical equipment maintained	16	Quarter 3	several machine where maintend	not full done

Medical equipment	4	Quarter 3	several bags where collected	done
Staff (No)	12	Quarter 3	several dispensary where visited	done
Number of transport facilities maintained	2	Quarter 3	one vehicle where maintained	done

Patient's attended	4	Quarter 3	25 HCWs where payed	meeting where conducted
HCWs mentored/coached	23	Quarter 1	Activity was not implemented due to late disbursement of funds	not implemented
Disease cases reported	2	Quarter 3	2 staff where payed	done

Kits/Set	100	Quarter 3	several kits where procured	kits where procured
Medical Equipme nt and Supply	10	Quarter 3	refreshment where procured	done

Medical equipment	500	Quarter 3	several liter's procured	done
HCWs mentored/coached	16	Quarter 3	16 workers where payed	done
Kits/Set	12	Quarter 3	utility bills where payed	done

Kits/Set	3	Quarter 3	several set where procured	done
Medical equipme nt	4	Quarter 3	several set where procured	done

Kits/Set	100	Quarter 3	several voucher procured	done
Implementation Reports	28	Quarter 3	25 HCWs where payed	done

Medical Equipment and Supply	4	Quarter 1	Activity was not implemented	Activity was not implemented due to late disbursement of fund
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Community Members	1000	Quarter 1	activity was implemented	
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Community Members	1000	Quarter 2	Not implemented	Activity was not implemented
Community Members	1000	Quarter 3	Activity implemented	Activity implemented

Staff	25	Quarter 1	Activity was not implemented due to late disbursement of funds	Activity was not implemented due to late disbursement of funds
Staff	25	Quarter 2	Activity implemented	Annual Nutrition Pre planning meeting to 25 participants was done
Staff	25	Quarter 3	Activity implemented	Activity implemented

Staff (No)	100	Quarter 1	Activity was not implemented due to late disbursement of funds	
Staff (No)	100	Quarter 2	Activity implemented	Quarterly Council Multisectoral Nutrition Steering Committee Meeting was done

Staff (No)	100	Quarter 3	Activity implemented	Activity implemented
Staff (No)	160	Quarter 1	Activity was not implemented due to late disbursement of funds	

Staff (No)	160	Quarter 2	Activity implemented	Quarterly meeting for Council Nutrition compact evaluation to 40 members was implemented
Staff (No)	160	Quarter 3	Activity implemented	Activity implemented

Staff	60	Quarter 1	activity was implemented	
Staff	60	Quarter 2	Activity implemented	Activity on progress

Staff	60	Quarter 3	Activity implemented	Activity implemented
Staff	50	Quarter 1	Activity was not implemented due to late disbursement of funds	Activity was not implemented due to late disbursement of funds
Staff	50	Quarter 2	Activity implemented	Activity was implemented

Staff	50	Quarter 3	Activity implemented	Activity implemented
Staff (No)	34			
Cases reported	4			

Medical equipme nt	345			
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Staff (No)	100			
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Staff (No)	33			
Staff (No)	25			
Staff (No)	30			

Staff (No)	100			
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Land Plots	500			
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Examination	1			
Teaching materials	1091	Quarter 1	Activity implemented	Daily school expenses through capitation grants facilitated
Teaching materials	1448	Quarter 1	Activity implemented	Daily school expenses through capitation grants facilitated
Teaching materials	244	Quarter 1	Activity not implemented	Capitation grant not facilitated

Teaching materials	309	Quarter 1	Implemented as planned	Teaching material purchased
Teaching materials	318	Quarter 1	Implemented as planned	Teaching material purchased
Teaching materials	409	Quarter 1	Implemented as planned	Teaching material purchased

Teaching materials	412	Quarter 1	Implemented as planned	Teaching material purchased
Teaching materials	421	Quarter 1	Implemented as planned	Teaching material purchased
Teaching materials	430	Quarter 1	Activity implemented as per plan	Teaching material purchased

Teaching materials	466	Quarter 1	Activity implemented	Daily school expenses through capitation grants facilitated
Teaching materials	467	Quarter 1	Implemented as planned	Teaching material purchased
Teaching materials	475	Quarter 1	Activity implemented as per plan	School capitation grant facilitated

Teaching materials	514	Quarter 1	Activity implemented	Daily school expenses through captation grants
Teaching materials	518	Quarter 1	Implemented as planned	Teaching material purchased
Teaching materials	585	Quarter 1	Activity implemented	Daily school expenses through captation grants

Teaching materials	690	Quarter 1	Implemented as planned	Teaching material purchased
Teaching materials	787	Quarter 1	Activity not implemented	Capitation grant facilitated
Teaching materials	798	Quarter 1	Activity implemented as per plan	Daily School Capitation grant facilitated

Teaching materials	885	Quarter 1	Implemented as planned	Teaching material purchased
Teaching materials	891	Quarter 1	Implemented as planned	Teaching material purchased
Teaching materials	935	Quarter 1	Implemented as planned	Teaching material purchased

Teaching materials	937	Quarter 1	Implemented as planned	Teaching material purchased
Teaching materials	1091	Quarter 2	Activity implemented	Activity implemented
Teaching materials	1448	Quarter 2	Activity implemented	Activity implemented

Teaching materials	244	Quarter 2	Activity implemented	Activity implemented
Teaching materials	309	Quarter 2	Activity implemented	Activity implemented
Teaching materials	318	Quarter 2	Activity implemented	Activity implemented

Teaching materials	409	Quarter 2	Activity implemented	Activity implemented
Teaching materials	412	Quarter 2	Activity implemented	Activity implemented
Teaching materials	421	Quarter 2	Activity implemented	Activity implemented

Teaching materials	430	Quarter 2	Activity implemented	Activity implemented
Teaching materials	466	Quarter 2	Activity implemented	Capitation grant facilitated
Teaching materials	467	Quarter 2	Activity implemented	Activity implemented

Teaching materials	475	Quarter 2	Activity implemented	Activity implemented
Teaching materials	514	Quarter 2	Activity implemented	Activity implemented
Teaching materials	518	Quarter 2	Activity implemented	Activity implemented

Teaching materials	585	Quarter 2	Activity implemented	Activity implemented
Teaching materials	690	Quarter 2	Activity implemented	Activity implemented
Teaching materials	787	Quarter 2	Activity implemented	Activity implemented

Teaching materials	798	Quarter 2	Activity implemented	Activity implemented
Teaching materials	885	Quarter 2	Activity implemented	Activity implemented
Teaching materials	891	Quarter 2	Activity implemented	Activity implemented

Teaching materials	935	Quarter 2	Activity implemented	Activity implemented
Teaching materials	937	Quarter 2	Activity implemented	Activity implemented
Teaching materials	1091	Quarter 3	Activity implemented	Activity implemented

Teaching materials	1448	Quarter 3	Activity implemented	Activity implemented
Teaching materials	244	Quarter 3	Activity implemented	Activity implemented
Teaching materials	309	Quarter 3	Activity implemented	Activity implemented

Teaching materials	318	Quarter 3	Activity implemented	Activity implemented
Teaching materials	409	Quarter 3	Activity implemented	Activity implemented
Teaching materials	412	Quarter 3	Activity implemented	Activity implemented

Teaching materials	421	Quarter 3	Activity implemented	Activity implemented
Teaching materials	430	Quarter 3	Activity implemented	Activity implemented
Teaching materials	466	Quarter 3	Activity implemented	capitation grant facilitated

Teaching materials	467	Quarter 3	Activity implemented	Activity implemented
Teaching materials	475	Quarter 3	Activity implemented	Activity implemented
Teaching materials	514	Quarter 3	Activity implemented	Activity implemented

Teaching materials	518	Quarter 3	Activity implemented	Activity implemented
Teaching materials	585	Quarter 3	Activity implemented	Activity implemented
Teaching materials	690	Quarter 3	Activity implemented	Activity implemented

Teaching materials	787	Quarter 3	Activity implemented	Activity implemented
Teaching materials	798	Quarter 3	Activity implemented	Activity implemented
Teaching materials	885	Quarter 3	Activity implemented	Activity implemented

Teaching materials	891	Quarter 3	Activity implemented	Activity implemented
Teaching materials	935	Quarter 3	Activity implemented	Activity implemented
Teaching materials	121	Quarter 1	Implemented as planned	Teaching material purchased

Teaching materials	169	Quarter 1	Activity implemented as per plan	Teaching material purchased
Teaching materials	206	Quarter 1	Activity implemented	Capitation grants was facilitated
Teaching materials	211	Quarter 1	Activity implemented as per plan	Teaching material purchased

Teaching materials	237	Quarter 1	Activity implemented as per plan	Teaching material purchased
Teaching materials	272	Quarter 1	Activity implemented	Capitation grant facilitated
Teaching materials	293	Quarter 1	Activity implemented	Daily school expenses through captation grants facilitated

Teaching materials	302	Quarter 1	Activity implemented	Daily school expenses through capitation grants facilitated
Teaching materials	322	Quarter 1	Implemented as planned	Teaching material purchased
Teaching materials	328	Quarter 1	Activity implemented	Daily school expenses facilitated

Teaching materials	375	Quarter 1	Activity implemented as per plan	Teaching material purchased
Teaching materials	380	Quarter 1	Improved performance in primary school	Teaching material purchased
Teaching materials	381	Quarter 1	Activity implemented	Daily school expenses facilitated

Teaching materials	382	Quarter 1	Activity implemented	Daily school expenses through capitation grants facilitated
Teaching materials	393	Quarter 1	Activity implemented	Capitation grants was facilitated
Teaching materials	410	Quarter 1	Activity implemented as per plan	Teaching material purchased

Teaching materials	419	Quarter 1	Activity implemented	Capitation grants was facilitated
Teaching materials	419	Quarter 1	Activity implemented	Capitation grants was facilitated
Teaching materials	421	Quarter 1	Implemented as planned	Teaching material purchased

Teaching materials	424	Quarter 1	Activity implemented as per plan	Teaching material purchased
Teaching materials	430	Quarter 1	Activity implemented	Capitation grants was facilitated
Teaching materials	433	Quarter 1	Activity implemented	daily school expenses through capitation grants

Teaching materials	433	Quarter 1	Activity implemented	Daily school expenses through capitation grants was facilitated
Teaching materials	452	Quarter 1	Activity implemented as per plan	Teaching material purchased
Teaching materials	474	Quarter 1	Activity implemented	Daily school expenses through captation grants facilitated

Teaching materials	494	Quarter 1	Activity implemented as per plan	Teaching material conducted
Teaching materials	497	Quarter 1	Implemented as planned	Teaching material purchased
Teaching materials	501	Quarter 1	Activity implemented	Capitation grants was implemented as per planned

Teaching materials	505	Quarter 1	Implemented as planned	Teaching material purchased
Teaching materials	507	Quarter 1	Activity implemented	Daily school expenses facilitated
Teaching materials	520	Quarter 1	Activity implemented as per plan	Teaching material purchased

Teaching materials	526	Quarter 1	Activity implemented	Capitation grants was facilitated as per planned
Teaching materials	541	Quarter 1	Activity implemented	Daily school expenses through captation grants facilitated
Teaching materials	541	Quarter 1	Activity implemented as per plan	Teaching material purchased

Teaching materials	566	Quarter 1	Activity implemented	Daily school expenses through capitation grants was facilitated
Teaching materials	567	Quarter 1	Activity implemented	Capitation grants was facilitated
Teaching materials	580	Quarter 1	Activity implemented as per plan	Teaching material purchased

Teaching materials	589	Quarter 1	Implemented as planned	Teaching material purchased
Teaching materials	590	Quarter 1	Activity implemented	Daily school expenses through capitation grants facilitated
Teaching materials	596	Quarter 1	Activity implemented	Daily school expenses through capitation grants facilitated

Teaching materials	596	Quarter 1	Activity implemented	Daily school expenses through capitation grants facilitated
Teaching materials	597	Quarter 1	Activity implemented	Daily school expenses through capitation grants facilitated
Teaching materials	606	Quarter 1	Activity implemented	Capitation grants was facilitated

Teaching materials	634	Quarter 1	Activity implemented	Daily school expenses through capitation grants was facilitated
Teaching materials	702	Quarter 1	Activity implemented as per plan	Teaching material purchased
Teaching materials	738	Quarter 1	Activity implemented	Daily school expenses through capitation grants facilitated

Teaching materials	755	Quarter 1	Implemented as planned	Teaching material purchased
Teaching materials	759	Quarter 1	Activity implemented	Daily school expenses through capitation grants facilitated
Teaching materials	817	Quarter 1	Activity implemented	Capitation grants was facilitated as per planned

Teaching materials	848	Quarter 1	Activity implemented	Capitation grants was facilitated
Teaching materials	861	Quarter 1	Activity implemented as per plan	Teaching material purchased
Teaching materials	865	Quarter 1	Implemented as planned	Teaching material purchased

Teaching materials	923	Quarter 1	Activity implemented	Daily school expenses facilitated
Teaching materials	948	Quarter 1	Activity implemented	Capitation grants was facilitated
Teaching materials	121	Quarter 2	Activity implemented	Activity implemented

Teaching materials	169	Quarter 2	Activity implemented	Capitation grants was facilitated
Teaching materials	206	Quarter 2	Activity implemented	Capitation grants facilitated
Teaching materials	211	Quarter 2	Activity implemented	Activity implemented

Teaching materials	237	Quarter 2	Activity implemented	Capitation grants facilitated
Teaching materials	255	Quarter 2	Activity implemented	Activity implemented
Teaching materials	272	Quarter 2	Activity implemented	Capitation grants facilitated

Teaching materials	293	Quarter 2	Activity implemented	Activity implemented
Teaching materials	302	Quarter 2	Activity implemented	Activity implemented
Teaching materials	322	Quarter 2	Activity implemented	Activity implemented

Teaching materials	328	Quarter 2	Activity implemented	Capitation grant facilitated
Teaching materials	343	Quarter 2	Activity implemented	Activity implemented
Teaching materials	375	Quarter 2	Activity implemented	Capitation grants facilitated

Teaching materials	380	Quarter 2	Activity implemented	Activity implemented
Teaching materials	381	Quarter 2	Activity completed	Capitation grants facilitated
Teaching materials	382	Quarter 2	Activity implemented	Activity implemented

Teaching materials	393	Quarter 2	Activity completed	Capitation grants facilitated
Teaching materials	410	Quarter 2	Activity implemented	Activity implemented
Teaching materials	419	Quarter 2	Activity implemented	Capitation grants facilitated

Teaching materials	419	Quarter 2	Activity implemented	Capitation grants facilitated
Teaching materials	421	Quarter 2	Activity implemented	Activity implemented
Teaching materials	424	Quarter 2	Activity implemented	Capitation grants facilitated

Teaching materials	430	Quarter 2	Activity implemented	Capitation grants facilitated
Teaching materials	433	Quarter 2	Activity implemented	Capitation grants facilitated
Teaching materials	452	Quarter 2	Activity implemented	Activity implemented

Teaching materials	452	Quarter 2	Activity implemented	Capitation grants was facilitated
Teaching materials	474	Quarter 2	Activity implemented	Capitation grant facilitated
Teaching materials	494	Quarter 2	Activity implemented	Capitation grants facilitated

Teaching materials	497	Quarter 2	Activity implemented	Activity implemented
Teaching materials	501	Quarter 2	Activity implemented	Activity implemented
Teaching materials	505	Quarter 2	Activity implemented	Activity implemented

Teaching materials	507	Quarter 2	Activity implemented	Activity implemented
Teaching materials	520	Quarter 2	Activity implemented	Capitation grants was facilitated
Teaching materials	526	Quarter 2	Activity implemented	Activity implemented

Teaching materials	541	Quarter 2	Activity implemented	Activity implemented
Teaching materials	541	Quarter 2	Activity implemented	Capitation grants facilitated
Teaching materials	566	Quarter 2	Activity implemented	Capitation grants facilitated

Teaching materials	567	Quarter 2	Activity implemented	capitation grants facilitated
Teaching materials	580	Quarter 2	Activity implemented	Capitation grants facilitated
Teaching materials	589	Quarter 2	Activity implemented	Activity implemented

Teaching materials	590	Quarter 2	Activity implemented	Activity implemented
Teaching materials	596	Quarter 2	Activity implemented	Activity implemented
Teaching materials	596	Quarter 2	Activity implemented	Activity implemented

Teaching materials	597	Quarter 2	Activity implemented	Activity implemented
Teaching materials	606	Quarter 2	Activity implemented	Activity implemented
Teaching materials	634	Quarter 2	Activity implemented	Capitation grants facilitated

Teaching materials	702	Quarter 2	Activity implemented	Capitation grants was facilitated
Teaching materials	738	Quarter 2	Activity implemented	Activity implemented
Teaching materials	755	Quarter 2	Activity implemented	Activity implemented

Teaching materials	759	Quarter 2	Activity implemented	Activity implemented
Teaching materials	817	Quarter 2	Activity implemented	Capitation grants facilitated
Teaching materials	848	Quarter 2	Activity implemented	capitation grants facilitated

Teaching materials	861	Quarter 2	Activity implemented	Capitation grants facilitated
Teaching materials	865	Quarter 2	Activity implemented	Activity implemented
Teaching materials	923	Quarter 2	Activity implemented	Activity implemented

Teaching materials	948	Quarter 2	Activity implemented	Capitation grants facilitated
Teaching materials	121	Quarter 3	Activity implemented	Activity implemented
Teaching materials	169	Quarter 3	Activity implemented	Activity implemented

Teaching materials	206	Quarter 3	Activity implemented	Activity implemented
Teaching materials	211	Quarter 3	Activity implemented	Activity implemented
Teaching materials	237	Quarter 3	Activity implemented	Activity implemented

Teaching materials	255	Quarter 3	Activity implemented	Activity implemented
Teaching materials	272	Quarter 3	Activity implemented	Activity implemented
Teaching materials	293	Quarter 3	Activity implemented	Activity implemented

Teaching materials	302	Quarter 3	Activity implemented	Activity implemented
Teaching materials	322	Quarter 3	Activity implemented	Activity implemented
Teaching materials	328	Quarter 3	Activity implemented	Activity implemented

Teaching materials	343	Quarter 3	Activity implemented	Activity implemented
Teaching materials	375	Quarter 3	Activity implemented	Activity implemented
Teaching materials	380	Quarter 3	Activity implemented	Activity implemented

Teaching materials	381	Quarter 3	Activity implemented	Activity implemented
Teaching materials	393	Quarter 3	Activity implemented	Activity implemented
Teaching materials	410	Quarter 3	Activity implemented	Activity implemented

Teaching materials	419	Quarter 3	Activity implemented	Activity implemented
Teaching materials	419	Quarter 3	Activity implemented	Activity implemented
Teaching materials	421	Quarter 3	Activity implemented	Activity implemented

Teaching materials	424	Quarter 3	Activity implemented	Activity implemented
Teaching materials	430	Quarter 3	Activity implemented	Capitation grants facilitated
Teaching materials	433	Quarter 3	Activity implemented	Activity implemented

Teaching materials	452	Quarter 3	Activity implemented	Activity implemented
Teaching materials	452	Quarter 3	Activity implemented	Activity implemented
Teaching materials	474	Quarter 3	Activity implemented	Activity implemented

Teaching materials	494	Quarter 3	Activity implemented	Activity implemented
Teaching materials	497	Quarter 3	Activity implemented	Activity implemented
Teaching materials	501	Quarter 3	Activity implemented	Activity implemented

Teaching materials	505	Quarter 3	Activity implemented	Activity implemented
Teaching materials	507	Quarter 3	Activity implemented	Activity implemented
Teaching materials	520	Quarter 3	Activity implemented	Activity implemented

Teaching materials	526	Quarter 3	Activity implemented	Activity implemented
Teaching materials	541	Quarter 3	Activity implemented	Activity implemented
Teaching materials	541	Quarter 3	Activity implemented	Activity implemented

Teaching materials	566	Quarter 3	Activity implemented	Activity implemented
Teaching materials	567	Quarter 3	Activity implemented	Activity implemented
Teaching materials	580	Quarter 3	Activity implemented	Activity implemented

Teaching materials	589	Quarter 3	Activity implemented	Activity implemented
Teaching materials	590	Quarter 3	Activity implemented	Activity implemented
Teaching materials	596	Quarter 3	Activity implemented	Activity implemented

Teaching materials	596	Quarter 3	Activity implemented	Activity implemented
Teaching materials	597	Quarter 3	Activity implemented	Activity implemented
Teaching materials	606	Quarter 3	Activity implemented	Activity implemented

Teaching materials	634	Quarter 3	Activity implemented	Activity implemented
Teaching materials	702	Quarter 3	Activity implemented	Activity implemented
Teaching materials	738	Quarter 3	Activity implemented	Activity implemented

Teaching materials	755	Quarter 3	Activity implemented	Activity implemented
Teaching materials	759	Quarter 3	Activity implemented	Activity implemented
Teaching materials	817	Quarter 3	Activity implemented	Activity implemented

Teaching materials	848	Quarter 3	Activity implemented	capitation grants facilitated
Teaching materials	861	Quarter 3	Activity implemented	Activity implemented
Teaching materials	865	Quarter 3	Activity implemented	Activity implemented

Teaching materials	923	Quarter 3	Activity implemented	Activity implemented
Teaching materials	948	Quarter 3	Activity implemented	Activity implemented
Teaching materials	110	Quarter 1	Activity implemented	Daily school expenses facilitated

Teaching materials	190	Quarter 1	Activity implemented	Daily school expenses facilitated
Teaching materials	230	Quarter 1	Activity implemented	Daily school expenses facilitated
Teaching materials	311	Quarter 1	Activity implemented	Daily school expenses facilitated

Teaching materials	362	Quarter 1	Activity implemented as per plan	Teaching material purchased
Teaching materials	452	Quarter 1	Activity implemented	Daily school expenses through capitation grants facilitated
Teaching materials	539	Quarter 1	Activity implemented	Daily school expenses through captation grants was paid

Teaching materials	587	Quarter 1	Activity implemented	Daily school expenses through capitation grants facilitated
Teaching materials	591	Quarter 1	Activity implemented	Daily school expenses through capitation grants facilitated
Teaching materials	688	Quarter 1	Activity implemented	Daily school expenses through captation grants facilitated

Teaching materials	707	Quarter 1	Activity implemented	Daily school expenses through capitation grants facilitated
Teaching materials	110	Quarter 2	Activity implemented	Capitation grant facilitated
Teaching materials	190	Quarter 2	Activity implemented	Capitation grant facilitated

Teaching materials	230	Quarter 2	Activity implemented	Capitation grant facilitated
Teaching materials	311	Quarter 2	Activity implemented	Capitation grant facilitated
Teaching materials	352	Quarter 2	Activity implemented	Activity implemented

Teaching materials	362	Quarter 2	Activity implemented	Capitation grants was facilitated
Teaching materials	452	Quarter 2	Activity implemented	Activity implemented
Teaching materials	472	Quarter 2	Activity implemented	Capitation grant facilitated

Teaching materials	539	Quarter 2	Activity implemented	Capitation grant facilitated
Teaching materials	587	Quarter 2	Activity implemented	Activity implemented
Teaching materials	591	Quarter 2	Activity implemented	Capitation grants facilitated

Teaching materials	688	Quarter 2	Activity implemented	Capitation grant facilitated
Teaching materials	707	Quarter 2	Activity implemented	Capitation grant facilitated
Teaching materials	110	Quarter 3	Activity implemented	Capitation grant facilitated

Teaching materials	190	Quarter 3	Activity implemented	Activity implemented
Teaching materials	230	Quarter 3	Activity implemented	Activity implemented
Teaching materials	311	Quarter 3	Activity implemented	Activity implemented

Teaching materials	352	Quarter 3	Activity implemented	Activity implemented
Teaching materials	362	Quarter 3	Activity implemented	Activity implemented
Teaching materials	452	Quarter 3	Activity implemented	Activity implemented

Teaching materials	472	Quarter 3	Activity implemented	capitation grant facilitated
Teaching materials	539	Quarter 3	Activity implemented	capitation grant facilitated
Teaching materials	587	Quarter 3	Activity implemented	Activity implemented

Teaching materials	591	Quarter 3	Activity implemented	Activity implemented
Teaching materials	688	Quarter 3	Activity implemented	Activity implemented
Teaching materials	707	Quarter 3	Activity implemented	Activity implemented

Teaching materials	1			
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Classroom(s)	1	Quarter 1	Activity not implemented	Construction not started
Classroom(s)	1	Quarter 1	Activity not planned	Construction not started
Classroom(s)	1	Quarter 2	Activity implemented	Activity implemented

Classroom(s)	1	Quarter 2	Activity not implemented	Activity not implemented
Classroom(s)	1	Quarter 3	Activity on progress	Construction on progress
Classroom(s)	1	Quarter 3	Activity on progress	Construction on progress
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher facilitated

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance facilitated

Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 1		Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 1		Responsibility allowance facilitated

Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance paid
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 ward education officer facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 ward Education officer facilitated

Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 ward Education officer facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 ward Education officer facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 ward Education officer facilitated

Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 ward Education officer facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 ward Education officer facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 ward Education officer was paid

Supervision & monitoring/incentive package	1	Quarter 1		Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Supervision and monitoring conducted
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance was facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility grants facilitated

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Responsibility allowance facilitated

Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	Responsibility allowance facilitated

Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 ward Education officer facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	Supervision and monitoring conducted
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	1 school head teacher got responsibility allowance
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance facilitated

Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance facilitated

Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance facilitated

Supervision & monitoring/incentive package	1	Quarter 1		Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance paid
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher facilitated

Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher facilitated

Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher facilitated

Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher facilitated

Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher facilitated

Supervision & monitoring/incentive package	1	Quarter 1		Responsibility allowance to 1 head teacher facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher was facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher was facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher was facilitated

Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher was facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher was facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher was facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance was facilitated

Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance was facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance was facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance was facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance was facilitated

Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance was facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance was facilitated as per planned
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance was implemented as per planned
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance was implemented as per planned

Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher was paid
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	School head teacher got his/her statutory benefit

Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	School head teacher got his/her statutory benefit
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Supervision and monitoring conducted
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Supervision and monitoring conducted
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Supervision and monitoring conducted

Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Supervision and monitoring conducted
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Supervision and monitoring conducted
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Supervision and monitoring conducted
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Supervision and monitoring conducted

Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Supervision and monitoring conducted
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Supervision and monitoring conducted
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Supervision and monitoring conducted
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Supervision and monitoring conducted

Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Supervision and monitoring conducted
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Supervision and monitoring conducted
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Supervision and monitoring conducted
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Supervision and monitoring conducted

Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Supervision and monitoring conducted
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Supervision and monitoring conducted
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Supervision and monitoring conducted
Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	Supervision and monitoring conducted

Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	Supervision and monitoring conducted
Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	Supervision and monitoring conducted
Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	Supervision and monitoring conducted
Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	Supervision and monitoring conducted

Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	Supervision and monitoring conducted
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Supervision and monitoring done
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Supervision and monitoring done
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Supervision and monitoring done

Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	Supervision and monitoring done
Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	Supervision and monitoring done
Supervision & monitoring/incentive package	118	Quarter 1	Activity implemented	Payment conducted
Supervision & monitoring/incentive package	118	Quarter 1	Activity implemented	Responsibility allowance to 1 school head teacher paid

Supervision & monitoring/incentive package	118	Quarter 1	Activity implemented	Responsibility allowance was facilitated as per planned
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity completed	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity completed	Responsibility allowance facilitated

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated

Supervision & monitoring/incentive package	1	Quarter 2	Activity not implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance to 1 head teacher was facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance was facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance was facilitated

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance was facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance was facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance was facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance was facilitated

Supervision & monitoring/incentive package	1	Quarter 2	Activity completed	Responsibility grants facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility grants facilitated
Supervision & monitoring/incentive package	118	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented

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Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
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Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
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Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
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Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
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Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
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Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity not implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity not implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Responsibility allowance facilitated

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	118	Quarter 3	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance facilitated

Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity not implemented	Responsibility allowance facilitated

Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher facilitated

Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Responsibility allowance to 1 head teacher facilitated
Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	School head teacher got his/her statutory benefit
Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	School head teacher got his/her statutory benefit
Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	Supervision and monitoring conducted

Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	Supervision and monitoring conducted
Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	Supervision and monitoring conducted
Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	Supervision and monitoring conducted
Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	Supervision and monitoring conducted

Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	Supervision and monitoring conducted
Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	Supervision and monitoring conducted
Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	Supervision and monitoring conducted
Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	Supervision and monitoring conducted

Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	Supervision and monitoring done
Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	Supervision and monitoring done
Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	Supervision and monitoring done
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented

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Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
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Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
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Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Activity implemented

Student survival	1	Quarter 1	Activity implemented	School meal to 134 students at Pomerini primary school was facilitated
Student survival	1	Quarter 2	Activity implemented	School meal facilitated
Student survival	1	Quarter 3	Activity implemented	Activity implemented

Student survival	1	Quarter 1	Implemented as planned	School meal facilitated
Student survival	1	Quarter 2	Activity implemented	Activity implemented
Student survival	1	Quarter 3	Activity implemented	Activity implemented

Teaching materials	250	Quarter 1	Activity implemented	Daily school expenses facilitated
Teaching materials	250	Quarter 2	Activity implemented	Capitation grant facilitated
Teaching materials	250	Quarter 3	Activity implemented	Activity implemented

Teaching materials	236	Quarter 1	Activity implemented	Daily school expenses through capitation grants facilitated
Teaching materials	457	Quarter 1	Activity implemented	Daily school expenses facilitated
Teaching materials	766	Quarter 1	Activity implemented	Capitation grants was facilitated

Teaching materials	236	Quarter 2	Activity implemented	Activity implemented
Teaching materials	457	Quarter 2	Activity implemented	Captation grants facilitated
Teaching materials	626	Quarter 2	Activity implemented	Activity implemented

Teaching materials	766	Quarter 2	Activity implemented	Capitation grants facilitated
Teaching materials	981	Quarter 2	Activity implemented	Activity implemented
Teaching materials	236	Quarter 3	Activity implemented	Activity implemented

Teaching materials	457	Quarter 3	Activity implemented	Capitation grants facilitated
Teaching materials	626	Quarter 3	Activity implemented	Activity implemented
Teaching materials	766	Quarter 3	Activity implemented	Activity implemented

Teaching materials	981	Quarter 3	Activity implemented	Activity implemented
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Classroom(s)	1			
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Classroom(s)	1	Quarter 2	Activity not implemented	Activity not implemented
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Classroom(s)	1	Quarter 3	Activity not implemented	Activity not implemented
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Teaching materials	1118	Quarter 1	Activity implemented	School capitation grant facilitated
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Teaching materials	1118	Quarter 2	Activity implemented	Activity was implemented as per planned
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Teaching materials	1118	Quarter 3	Activity implemented	Capitation grants facilitated
Teaching materials	192	Quarter 1	Activity implemented as per plan	Teaching material were purchased
Teaching materials	305	Quarter 1	Activity implemented as per plan	Teaching material were purchased

Teaching materials	479	Quarter 1	Activity implemented as per plan	Teaching materials were purchased
Teaching materials	505	Quarter 1	Activity implemented as per plan	Teaching materials were purchased as planned
Teaching materials	534	Quarter 1	Activity implemented as per plan	Teaching materials were purchased

Teaching materials	536	Quarter 1	Activity implemented as per plan87	Teaching materials were purchased
Teaching materials	586	Quarter 1	Activity implemented as per plan	Teaching materials were purchased
Teaching materials	635	Quarter 1	Activity implemented as per plan	Teaching materials were purchased

Teaching materials	665	Quarter 1	Activity implemented as per plan	Teaching materials were provided
Teaching materials	684	Quarter 1	Activity implemented as per plan	Teaching materials were purchased
Teaching materials	708	Quarter 1	Activity implemented as per plan	Teaching materials were purchased as planned

Teaching materials	757	Quarter 1	Activity implemented as per plan	Teaching materials were purchased
Teaching materials	815	Quarter 1	Activity implemented as per plan	Teaching materials were purchased
Teaching materials	862	Quarter 1	Activity implemented as per plan	Teaching materials were purchased

Teaching materials	862	Quarter 1	Activity implemented as per plan	Teaching materials were purchased
Teaching materials	950	Quarter 1	Activity implemented as per plan	Teaching materials were purchased
Teaching materials	192	Quarter 2	Activity implemented	Activity was implemented

Teaching materials	305	Quarter 2	Activity implemented	Activity was implemented
Teaching materials	479	Quarter 2	Activity implemented	Activity was implemented
Teaching materials	505	Quarter 2	Activity implemented	Activity was implemented

Teaching materials	534	Quarter 2	Activity implemented	Activity was implemented
Teaching materials	536	Quarter 2	Activity implemented	Activity was implemented
Teaching materials	586	Quarter 2	Activity implemented	Activity was implemented

Teaching materials	635	Quarter 2	Activity implemented	Activity was implemented
Teaching materials	665	Quarter 2	Activity implemented	Activity was implemented
Teaching materials	684	Quarter 2	Activity implemented	Activity was implemented

Teaching materials	708	Quarter 2	Activity implemented	Activity was implemented
Teaching materials	757	Quarter 2	Activity implemented	Activity was implemented
Teaching materials	815	Quarter 2	Activity implemented	Activity was implemented

Teaching materials	862	Quarter 2	Activity implemented	Activity was implemented
Teaching materials	862	Quarter 2	Activity implemented	Activity was implemented
Teaching materials	950	Quarter 2	Activity implemented	Activity was implemented

Teaching materials	192	Quarter 3	Activity implemented	Capitation Grants facilitated
Teaching materials	305	Quarter 3	Activity implemented	Capitation Grants facilitated
Teaching materials	479	Quarter 3	Activity implemented	Capitation Grants facilitated

Teaching materials	505	Quarter 3	Activity implemented	Capitation Grants facilitated
Teaching materials	534	Quarter 3	Activity implemented	Capitation Grants facilitated
Teaching materials	536	Quarter 3	Activity implemented	Capitation Grants facilitated

Teaching materials	586	Quarter 3	Activity implemented	Capitation Grants facilitated
Teaching materials	635	Quarter 3	Activity implemented	Capitation Grants facilitated
Teaching materials	665	Quarter 3	Activity implemented	Capitation Grants facilitated

Teaching materials	684	Quarter 3	Activity implemented	Capitation Grants facilitated
Teaching materials	708	Quarter 3	Activity implemented	Capitation Grants facilitated
Teaching materials	757	Quarter 3	Activity implemented	Capitation Grants facilitated

Teaching materials	815	Quarter 3	Activity implemented	Capitation Grants facilitated
Teaching materials	862	Quarter 3	Activity implemented	Capitation Grants facilitated
Teaching materials	862	Quarter 3	Activity implemented	Capitation Grants facilitated

Teaching materials	950	Quarter 3	Activity implemented	Capitation Grants facilitated
Teaching materials	178	Quarter 1	Implemented as planned	Teaching materials were purchased as planned
Teaching materials	318	Quarter 1	318	All school activities were facilitated

Teaching materials	360	Quarter 1	360	All school activities were facilitated
Teaching materials	411	Quarter 1	Implemented as planned	Teaching materials were purchased
Teaching materials	430	Quarter 1	Activity implemented as per plan	Activities were implemented

Teaching materials	430	Quarter 1	Activity implemented as per plan	Teaching materials were purchased
Teaching materials	669	Quarter 1	669	All school activity were facilitated
Teaching materials	718	Quarter 1	718	To facilitate school activities through capitation Grants

Teaching materials	802	Quarter 1	802	All school activities were facilitated
Teaching materials	178	Quarter 2	Activity implemented	Capitation Grants facilitated
Teaching materials	318	Quarter 2	Activity implemented	Capitation grants facilitated

Teaching materials	360	Quarter 2	Activity implemented	Capitation grants facilitated
Teaching materials	411	Quarter 2	Activity implemented	Capitation Grants was facilitated
Teaching materials	430	Quarter 2	Activity implemented	Activity was implemented

Teaching materials	669	Quarter 2	Activity implemented	Capitation grants facilitated
Teaching materials	718	Quarter 2	Activity implemented	Capitation grants facilitated
Teaching materials	802	Quarter 2	Activity implemented	Activity was implemented

Teaching materials	178	Quarter 3	Activity implemented	Capitation Grants facilitated
Teaching materials	318	Quarter 3	Activity implemented	Capitation Grants facilitated
Teaching materials	360	Quarter 3	Activity implemented	Capitation Grants facilitated

Teaching materials	411	Quarter 3	Activity implemented	Capitation Grants facilitated
Teaching materials	430	Quarter 3	Activity implemented	Capitation Grants facilitated
Teaching materials	669	Quarter 3	Activity implemented	Capitation Grants facilitated

Teaching materials	718	Quarter 3	Activity implemented	Capitation Grants facilitated
Teaching materials	802	Quarter 3	Activity implemented	Capitation Grants facilitated
Teacher's Office(s)	396	Quarter 1	396	All activities were facilitated through capitation grants

Teacher's Office(s)	396	Quarter 2	Activity implemented	Capitation grants facilitated
Teacher's Office(s)	396	Quarter 3	Activity implemented	Capitation Grants facilitated
Teaching materials	376	Quarter 1	Implemented as planned	Teaching materials purchased as planned

Teaching materials	376	Quarter 2	Activity implemented	Activity was implemented as per planned
Teaching materials	376	Quarter 3	Activity implemented	Capitation Grants facilitated
Teaching materials	1			

Teaching materials	1			
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Classroom(s)	1			
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Classroom(s)	1			
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Classroom m(s)	1			
Classroom m(s)	1			
Classroom m(s)	1			

Classroom m(s)	1			
Classroom m(s)	3			
Classroom m(s)	2			

Classroom(s)	2			
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Supervision & monitoring/incentive package	1	Quarter 1	1	Academic activities performed
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Supervision & monitoring/incentive package	1	Quarter 1	1	Academic activities were facilitated
Supervision & monitoring/incentive package	1	Quarter 1	1	Academic activities were performed

Supervision & monitoring/incentive package	1	Quarter 1	1	Academic activities were performed
Supervision & monitoring/incentive package	1	Quarter 1	Administration activities performed as planned	Administration activities achieved

Supervision & monitoring/incentive package	1	Quarter 1	Administration activities performed as planned	Administration activities achieved
Supervision & monitoring/incentive package	1	Quarter 1	Administration activities performed as planned	Administration activities achieved

Supervision & monitoring/incentive package	1	Quarter 1	Administration activities performed as planned	Administration activities achieved
Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	Administration activities implemented

Supervision & monitoring/incentive package	1	Quarter 1	Administration activities performed as planned	Administration activities improved
Supervision & monitoring/incentive package	1	Quarter 1	Administration activities performed as planned	Administration activities performed

Supervision & monitoring/incentive package	1	Quarter 1	Administration activities performed as planned	Administration activities performed
Supervision & monitoring/incentive package	1	Quarter 1	Administration activities performed as planned	Administration activities performed as planned

Supervision & monitoring/incentive package	1	Quarter 1	Administration activities performed as planned	Administration activities performed as planned
Supervision & monitoring/incentive package	1	Quarter 1	Administration activities performed as planned	Administration activities performed as usual

Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	Administration activities were achieved
Supervision & monitoring/incentive package	1	Quarter 1	Implemented as planned	Administration activities were done

Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Administration activities were performed
Supervision & monitoring/incentive package	1	Quarter 1	Administration activities performed as planned	Administration activities were performed

Supervision & monitoring/incentive package	1	Quarter 1	Administration activities performed as planned	Administration activities were performed
Supervision & monitoring/incentive package	1	Quarter 1	Administration activities performed as planned	Administration activities were performed

Supervision & monitoring/incentive package	1	Quarter 1	Administration activities performed as planned	Administration activities were performed
Supervision & monitoring/incentive package	1	Quarter 1	Administration activities performed as planned	Administration activities were performed as planned

Supervision & monitoring/incentive package	1	Quarter 1	1	Administration activity performed as planned
Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented as per plan	Administration activity were performed

Supervision & monitoring/incentive package	1	Quarter 1	1	Administration activity were performed
Supervision & monitoring/incentive package	1	Quarter 1	Administration activities performed as planned	Administration goals achieved

Supervision & monitoring/incentive package	1	Quarter 1	Activity implemented	Administration were performed well
Supervision & monitoring/incentive package	1	Quarter 1		

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity was implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity was implemented

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity was implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity was implemented

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity was implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity was implemented

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity was implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity was implemented

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity was implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity was implemented

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity was implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity was implemented

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity was implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity was implemented

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity was implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity was implemented

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity was implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity was implemented

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity was implemented
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity was implemented as per planned

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Activity was implemented as per planned
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowance facilitated

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowances facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowances facilitated

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowances facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowances facilitated

Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowances facilitated
Supervision & monitoring/incentive package	1	Quarter 2	Activity implemented	Responsibility allowances was facilitated

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Responsibility allowances facilitated
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Responsibility allowances facilitated

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Responsibility allowances facilitated
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Responsibility allowances facilitated

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Responsibility allowances facilitated
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Responsibility allowances facilitated

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Responsibility allowances facilitated
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Responsibility allowances facilitated

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Responsibility allowances facilitated
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Responsibility allowances facilitated

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Responsibility allowances facilitated
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Responsibility allowances facilitated

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Responsibility allowances facilitated
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Responsibility allowances facilitated

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Responsibility allowances facilitated
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Responsibility allowances facilitated

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Responsibility allowances facilitated
Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Responsibility allowances facilitated

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Responsibility allowances facilitated
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Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Responsibility allowances facilitated

Supervision & monitoring/incentive package	1	Quarter 3	Activity implemented	Responsibility allowances was facilitated
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Student survival	163	Quarter 1	Activity implemented	Students meal were provided to all
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Student survival	163	Quarter 2	Activity implemented	Activity was implemented
Student survival	163	Quarter 3	Activity implemented	School meal facilitated
Student survival	279	Quarter 1	Activity implemented as per plan	Meals for students were provided

Student survival	279	Quarter 2	Activity implemented	Activity was implemented
Student survival	279	Quarter 3	Activity implemented	School meal facilitated
Training Report	1			

Student welfare	178	Quarter 1	Implemented as planned	Teaching materials were purchased
Student welfare	318	Quarter 1	318	To improve academic performance
Student welfare	360	Quarter 1	360	To improve academic qualification

Student welfare	396	Quarter 1	396	Teaching materials were purchased
Student welfare	430	Quarter 1	Activity implemented as per plan	Some teaching materials were purchased
Student welfare	669	Quarter 1	669	To improve academic qualification

Student welfare	718	Quarter 1	718	All activities were performed
Student welfare	802	Quarter 1	Implemented as planned	Teaching materials were purchased
Student welfare	802	Quarter 1	802	To improve academic performance

Student welfare	178	Quarter 2	Activity implemented	Activity was implemented
Student welfare	318	Quarter 2	Activity implemented	Compensation fee facilitated
Student welfare	360	Quarter 2	Activity implemented	Compensation fee facilitated

Student welfare	396	Quarter 2	Activity implemented	compensation fee facilitated
Student welfare	411	Quarter 2	Activity implemented	Compensation fee was facilitated
Student welfare	430	Quarter 2	Activity implemented	Activity was implemented

Student welfare	669	Quarter 2	Activity implemented	Compensation fee facilitated
Student welfare	718	Quarter 2	Activity implemented	Compensation fee facilitated
Student welfare	802	Quarter 2	Activity implemented	Activity was implemented

Student welfare	178	Quarter 3	Activity implemented	Compensation fee facilitated
Student welfare	318	Quarter 3	Activity implemented	Compensation fee facilitated
Student welfare	360	Quarter 3	Activity implemented	Compensation fee facilitated

Student welfare	396	Quarter 3	Activity implemented	Compensation fee facilitated
Student welfare	411	Quarter 3	Activity implemented	Compensation fee facilitated
Student welfare	430	Quarter 3	Activity implemented	Compensation fee facilitated

Student welfare	669	Quarter 3	Activity implemented	Compensation fee facilitated
Student welfare	718	Quarter 3	Activity implemented	Compensation fee facilitated
Student welfare	802	Quarter 3	Activity implemented	Compensation fee facilitated

Student welfare	192	Quarter 1	Activity implemented as per plan	Teaching materials were purchased
Student welfare	305	Quarter 1	Activity implemented as per plan	Teaching materials were purchased
Student welfare	479	Quarter 1	Activity implemented as per plan	Teaching materials were purchased as planned

Student welfare	505	Quarter 1	Activity implemented as per plan7	Teaching materials were purchased as planned
Student welfare	508	Quarter 1	Activity implemented as per plan	Teaching material were purchased as planned
Student welfare	534	Quarter 1	Activity implemented as per plan	Teaching materials were purchased

Student welfare	536	Quarter 1	Activity implemented as per plan	Teaching materials were purchased
Student welfare	536	Quarter 1	Activity implemented as per plan	Teaching materials were purchased
Student welfare	586	Quarter 1	Activity implemented as per plan	Teaching materials were purchased

Student welfare	635	Quarter 1	Activity implemented as per plan	Teaching materials were purchased
Student welfare	665	Quarter 1	Activity implemented as per plan	Teaching materials were purchased
Student welfare	684	Quarter 1	Activity implemented as per plan	Teaching materials were purchased

Student welfare	708	Quarter 1	Activity implemented as per plan	Teaching materials were purchased as planned
Student welfare	757	Quarter 1	Activity implemented as per plan	Teaching material were purchased
Student welfare	862	Quarter 1	Activity implemented as per plan	Teaching materials were purchased

Student welfare	950	Quarter 1	Activity implemented as per planned	Teaching materials were purchased
Student welfare	959	Quarter 1	Activity implemented as per plan	Teaching material were purchased
Student welfare	962	Quarter 1	Activity implemented as per plan	Teaching materials were purchased as planned

Student welfare	192	Quarter 2	Activity implemented	Activity was implemented
Student welfare	305	Quarter 2	Activity implemented	Activity was implemented
Student welfare	479	Quarter 2	Activity implemented	Activity was implemented

Student welfare	505	Quarter 2	Activity implemented	Activity was implemented
Student welfare	508	Quarter 2	Activity implemented	Activity was implemented
Student welfare	534	Quarter 2	Activity implemented	Activity was implemented

Student welfare	536	Quarter 2	Activity implemented	Activity was implemented
Student welfare	536	Quarter 2	Activity implemented	Activity was implemented
Student welfare	586	Quarter 2	Activity implemented	Activity was implemented

Student welfare	635	Quarter 2	Activity implemented	Activity was implemented
Student welfare	665	Quarter 2	Activity implemented	Activity was implemented
Student welfare	684	Quarter 2	Activity implemented	Activity was implemented

Student welfare	708	Quarter 2	Activity implemented	Activity was implemented
Student welfare	757	Quarter 2	Activity implemented	Activity was implemented
Student welfare	862	Quarter 2	Activity implemented	Activity was implemented

Student welfare	950	Quarter 2	Activity implemented	Activity was implemented
Student welfare	959	Quarter 2	Activity implemented	Activity was implemented
Student welfare	962	Quarter 2	Activity implemented	Activity was implemented

Student welfare	192	Quarter 3	Activity implemented	Compensation fee facilitated
Student welfare	305	Quarter 3	Activity implemented	Compensation fee facilitated
Student welfare	479	Quarter 3	Activity implemented	Compensation fee facilitated

Student welfare	505	Quarter 3	Activity implemented	Compensation fee facilitated
Student welfare	508	Quarter 3	Activity implemented	Compensation fee facilitated
Student welfare	534	Quarter 3	Activity implemented	Compensation fee facilitated

Student welfare	536	Quarter 3	Activity implemented	Compensation fee facilitated
Student welfare	536	Quarter 3	Activity implemented	Compensation fee facilitated
Student welfare	586	Quarter 3	Activity implemented	Compensation fee facilitated

Student welfare	635	Quarter 3	Activity implemented	Compensation fee facilitated
Student welfare	684	Quarter 3	Activity implemented	Compensation fee facilitated
Student welfare	708	Quarter 3	Activity implemented	Compensation fee facilitated

Student welfare	757	Quarter 3	Activity implemented	Compensation fee facilitated
Student welfare	862	Quarter 3	Activity implemented	Compensation fee facilitated
Student welfare	950	Quarter 3	Activity implemented	Compensation fee facilitated

Student welfare	959	Quarter 3	Activity implemented	Compensation fee facilitated
Student welfare	962	Quarter 3	Activity implemented	Compensation fee facilitated
Student welfare	376	Quarter 1	Implemented as planned	Teaching material purchased

Student welfare	376	Quarter 2	Activity implemented	Activity was implemented as per planned
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Student welfare	376	Quarter 3	Activity implemented	Compensation fee facilitated
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Classroom(s)	8			
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Teacher's Houses	1	Quarter 1	Activity not implemented	Funds not released
Teacher's Houses	1	Quarter 2	Activity was partial implemented	Activity is in progress